

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | | House Democrat Amended | | | | | |
|--|-----|-------|------------|--------------------|--------------|---------------------------|--------------------|--------------|----------------------------|--------------------|--------------|--------------|------------|------------------------|------------------|------------|-----------------|------------|-------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | | |
| Fund/Agency/Appropriation | | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change | |
| GENERAL FUND | | | | | | | | | | | | | | | | | | | |
| Governor's Office | | | | | | | | | | | | | | | | | | | |
| Governor's Office - salaries and expenses | | 2 | S | 7,736 | 7,274 | 7,104 | 6,527 | (577) | -8.1% | 6,808 | (296) | -4.2% | 281 | 4.3% | 7,104 | 296 | 4.3% | 577 | 8.8% |
| Governor's Office Total | | | | 7,736 | 7,274 | 7,104 | 6,527 | (577) | -8.1% | 6,808 | (296) | -4.2% | 281 | 4.3% | 7,104 | 296 | 4.3% | 577 | 8.8% |
| Executive Offices | | | | | | | | | | | | | | | | | | | |
| Office of Administration | | 10 | S | 10,770 | 10,144 | 9,566 | 9,216 | (350) | -3.7% | 9,305 | (261) | -2.7% | 89 | 1.0% | 9,566 | 261 | 2.8% | 350 | 3.8% |
| Unemployment Compensation and Transition Costs | | 10.11 | S | | 5,500 | 5,500 | | (5,500) | -100.0% | | (5,500) | -100.0% | | | 5,500 | 5,500 | | 5,500 | |
| Medicare Part B Penalties | | 24 | S | 535 | 450 | 375 | 350 | (25) | -6.7% | 375 | | | 25 | 7.1% | 375 | | | 25 | 7.1% |
| Commonwealth Technology Services | | 28.75 | S | 61,942 | 58,225 | 56,378 | 35,374 | (21,004) | -37.3% | 40,286 | (16,092) | -28.5% | 4,912 | 13.9% | 56,378 | 16,092 | 39.9% | 21,004 | 59.4% |
| Federated Identity Demonstration - JNET | | 28.87 | F | | | | | | | | | | | | | | | | |
| Facilitating Justice Information Sharing | | 28.98 | F | 347 | | | | | | | | | | | | | | | |
| Public Television Technology | | 29 | S | | 2,000 | 1,500 | 1,500 | | | 783 | (717) | -47.8% | (717) | -47.8% | 1,500 | 717 | 91.6% | | |
| Statewide Public Safety Radio System | | 31.11 | S | 11,677 | 11,000 | 10,686 | 8,000 | (2,686) | -25.1% | 8,000 | (2,686) | -25.1% | | | 10,686 | 2,686 | 33.6% | 2,686 | 33.6% |
| Office of Inspector General | | 32 | S | 3,451 | 3,000 | 2,850 | 2,850 | | | 2,869 | 19 | 0.7% | 19 | 0.7% | 2,850 | (19) | -0.7% | | |
| Inspector General - Welfare Fraud | | 34 | S | 14,257 | 13,253 | 11,576 | 11,576 | | | 11,576 | | | | | 11,576 | | | | |
| TANFBG - Program Accountability | | 36 | F | 1,500 | 1,500 | 1,500 | 1,500 | | | 1,500 | | | | | 1,500 | | | | |
| Food Stamps - Program Accountability | | 36.75 | F | 6,575 | 7,000 | 7,000 | 7,000 | | | 7,000 | | | | | 7,000 | | | | |
| Medical Assistance - Program Accountability | | 36.85 | F | 5,675 | 4,200 | 4,200 | 4,200 | | | 4,200 | | | | | 4,200 | | | | |
| CCDFBG - Subsidized Day Care Fraud | | 37.95 | F | 1,000 | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |
| Office of the Budget | | 38 | S | 32,658 | 30,768 | 29,601 | 27,960 | (1,641) | -5.5% | 27,960 | (1,641) | -5.5% | | | 29,601 | 1,641 | 5.9% | 1,641 | 5.9% |
| WIA - Program Accountability | | 42.11 | F | 400 | 354 | 354 | 354 | | | 354 | | | | | 354 | | | | |
| Audit of the Auditor General | | 42.13 | S | 99 | | | | | | | | | | | | | | | |
| Office of Health Care Reform | | 42.14 | S | 2,052 | 1,584 | 1,226 | | (1,226) | -100.0% | | (1,226) | -100.0% | | | 1,226 | 1,226 | | 1,226 | |
| Aging and Disability Resource Center | | 42.22 | F | 135 | | | | | | | | | | | | | | | |
| Long-term Care Initiative | | 42.44 | F | | | | | | | | | | | | | | | | |
| Quality Assurance Improvement | | 42.55 | F | | | | | | | | | | | | | | | | |
| Real Choice - Housing Integration | | 42.66 | F | 190 | | | | | | | | | | | | | | | |
| Medical Assistance Disabled Access | | 42.88 | F | | | | | | | | | | | | | | | | |
| Rx for PA - Chronic Care Management | | 44.22 | S | 2,171 | 1,500 | 1,492 | | (1,492) | -100.0% | | (1,492) | -100.0% | | | 1,492 | 1,492 | | 1,492 | |
| Rx for PA - Health Information Exchange | | 44.44 | S | 4,483 | 3,000 | 2,000 | | (2,000) | -100.0% | | (2,000) | -100.0% | | | 2,000 | 2,000 | | 2,000 | |
| Office of General Counsel | | 44.75 | S | 4,956 | 4,441 | 4,019 | 4,019 | | | 4,019 | | | | | 4,019 | | | | |
| Governor's Advisory Council on Rural Affairs | | 45.65 | S | 225 | 200 | 151 | | (151) | -100.0% | 151 | | | 151 | 100.0% | 151 | | | 151 | |
| Human Relations Commission | | 46 | S | 11,395 | 10,340 | 10,262 | 9,049 | (1,213) | -11.8% | 9,049 | (1,213) | -11.8% | | | 10,340 | 1,291 | 14.3% | 1,291 | 14.3% |
| EEOC - Special Project Grant | | 48 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| HUD - Special Project Grant | | 50 | F | 1,500 | 1,500 | 1,500 | 1,500 | | | 1,500 | | | | | 1,500 | | | | |
| Latino Affairs Commission | | 52 | S | 260 | 245 | 185 | | (185) | -100.0% | | (185) | -100.0% | | | 185 | 185 | | 185 | |
| African American Affairs Commission | | 54.75 | S | 352 | 331 | 250 | | (250) | -100.0% | | (250) | -100.0% | | | 250 | 250 | | 250 | |
| Asian American Affairs Commission | | 54.85 | S | 238 | 224 | 169 | | (169) | -100.0% | | (169) | -100.0% | | | 169 | 169 | | 169 | |
| Council on the Arts | | 56 | S | 1,311 | 1,232 | 1,000 | | (1,000) | -100.0% | | (1,000) | -100.0% | | | 1,000 | 1,000 | | 1,000 | |
| NEA - Grants to the Arts - Administration | Sup | 60 | F | 280 | 240 | 240 | 240 | | | 240 | | | | | 240 | | | | |
| Commission for Women | | 62 | S | 334 | 317 | 240 | | (240) | -100.0% | | (240) | -100.0% | | | 240 | 240 | | 240 | |
| Juvenile Court Judges Commission | | 64 | S | 2,493 | 2,368 | 2,320 | 2,206 | (114) | -4.9% | 2,481 | 161 | 6.9% | 275 | 12.5% | 2,481 | | | 275 | 12.5% |
| Public Employee Retirement Commission (Moved to its own Section) | | | | | | | | | | | | | | | | | | | |
| Commission on Crime and Delinquency | | 68 | S | 4,856 | 4,200 | 3,624 | 3,624 | | | 3,444 | (180) | -5.0% | (180) | -5.0% | 3,624 | 180 | 5.2% | | |
| Plan for Juvenile Justice | | 70 | F | 268 | 268 | 268 | 268 | | | 268 | | | | | 268 | | | | |
| DCSI - Administration | | 72 | F | | | | | | | | | | | | | | | | |
| DCSI - Program Grants | | 74 | F | 18,000 | 10,000 | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 | | | | |
| DCSI - Criminal History Records | | 74.05 | F | 10 | 10 | 10 | 10 | | | 10 | | | | | 10 | | | | |
| Justice Assistance Grants | | 74.11 | F | 30,000 | 30,000 | 30,000 | 30,000 | | | 30,000 | | | | | 30,000 | | | | |

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|---|----|--------|------------|--------------------|------------|---------------------------|--------------------|---------|----------------------------|--------------------|---------|------------|------------------------|------------|------------------|----------|-----------------|----------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| AARA - Justice Assistance Grants | AR | 74.12 | F | | 30,000 | 25,000 | (5,000) | -16.7% | 30,000 | | | 5,000 | 20.0% | 30,000 | | | 5,000 | 20.0% |
| Justice Assistance Grants - Administration | | 74.22 | F | 1,391 | 1,239 | 1,239 | | | 1,239 | | | | | 1,239 | | | | |
| AARA - Justice Assistance Grants - Administration | AR | 74.33 | F | | 2,500 | 2,500 | | | 2,500 | | | | | 2,500 | | | | |
| AARA - Justice Assistance Grants - Competitive | AR | 74.44 | F | | 10,000 | | (10,000) | -100.0% | 10,000 | | | 10,000 | 100.0% | 10,000 | | | 10,000 | |
| AARA - Justice Assistance Grants - Admin Competitive | AR | 74.55 | F | | 1,000 | | (1,000) | -100.0% | 1,000 | | | 1,000 | 100.0% | 1,000 | | | 1,000 | |
| Juvenile Justice - Title V | | 76.11 | F | 750 | 700 | 700 | | | 700 | | | | | 700 | | | | |
| Juvenile Justice - Title V - Administration | | 80 | F | 10 | | | | | | | | | | | | | | |
| Statistical Analysis Center | | 80.75 | F | 150 | 150 | 150 | | | 150 | | | | | 150 | | | | |
| Criminal Identification Technology | | 82 | F | 3,200 | 3,000 | 3,000 | | | 3,000 | | | | | 3,000 | | | | |
| Crime Victims Compensation Services | | 84 | F | 5,134 | 5,073 | 5,073 | | | 5,073 | | | | | 5,073 | | | | |
| AARA - Crime Victims Compensation Services | AR | 84.05 | F | | | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| AARA - Crime Victims Compensation Services - Administration | AR | 84.1 | F | | | 100 | | | 100 | | | | | 100 | | | | |
| Crime Victims Assistance | | 84.11 | F | 20,000 | 20,000 | 20,000 | | | 20,000 | | | | | 20,000 | | | | |
| AARA - Crime Victims Assistance | AR | 84.22 | F | | | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Violence Against Women | | 88 | F | 5,500 | 5,500 | 5,500 | | | 5,500 | | | | | 5,500 | | | | |
| AARA - Violence Against Women | AR | 88.11 | F | | | 5,000 | | | 5,000 | | | | | 5,000 | | | | |
| Violence Against Women - Administration | | 90 | F | 187 | 196 | 196 | | | 196 | | | | | 196 | | | | |
| AARA - Violence Against Women - Administration | AR | 90.11 | F | | | 500 | | | 500 | | | | | 500 | | | | |
| Residential Substance Abuse Treatment Program | | 100 | F | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| DFSC - Special Programs | | 104 | F | 4,500 | 4,500 | 4,500 | | | 4,500 | | | | | 4,500 | | | | |
| Crime Victims Assistance (VOCA) - Admin/Operations | | 106 | F | 1,094 | 1,094 | 1,094 | | | 1,094 | | | | | 1,094 | | | | |
| AARA - Crime Victims Assistance (VOCA) - Admin/Operations | AR | 106.11 | F | | | 100 | | | 100 | | | | | 100 | | | | |
| Assault Services Program | | 112.83 | F | | 1,500 | 1,500 | | | 1,500 | | | | | 1,500 | | | | |
| Incentive Grants Program | | 112.84 | F | | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |
| Second Chance Act - reentry | | 112.85 | F | | 3,000 | 750 | 2,250 | 300.0% | 7,550 | 6,800 | 906.7% | 4,550 | 151.7% | 750 | (6,800) | -90.1% | (2,250) | -75.0% |
| Juvenile Accountability Incentive Program | | 112.86 | F | 5,000 | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 | | | | |
| Juvenile Accountability Incentive Program - Administration | | 112.88 | F | 100 | 76 | 76 | | | 76 | | | | | 76 | | | | |
| Second Chance Act - mentoring | | 112.95 | F | | | 625 | (625) | -100.0% | 625 | | | 625 | 100.0% | 625 | | | 625 | |
| Combat Underage Drinking Program | | 112.97 | F | 800 | 800 | 800 | | | 800 | | | | | 800 | | | | |
| Pennsylvanians Against Underage Drinking | | 113.59 | F | 500 | 500 | 500 | | | 500 | | | | | 500 | | | | |
| Juvenile Justice and Delinquency Prevention | | 113.61 | F | 4,500 | 4,500 | 4,500 | | | 4,500 | | | | | 4,500 | | | | |
| Project Safe Neighborhoods | | 113.63 | F | 2,200 | 2,200 | 2,200 | | | 2,200 | | | | | 2,200 | | | | |
| Forensic Science Program | | 113.64 | F | 710 | 710 | 710 | | | 710 | | | | | 710 | | | | |
| Drug Court Coordination | | 113.65 | F | | | | | | | | | | | | | | | |
| Integrated Justice Data Hubs | | 113.67 | F | | | | | | | | | | | | | | | |
| Services for Human Trafficking Victims | | 113.68 | F | | | | | | | | | | | | | | | |
| Victims' Rights Compliance Project | | 113.69 | F | 200 | 200 | 200 | | | 200 | | | | | 200 | | | | |
| Protection Orders | | 113.79 | F | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |
| Sexual Assault Services Program | | 113.8 | F | | | | | | | | | | | | | | | |
| Statewide Automated Victim Information Notification | | 113.86 | F | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Byrne Discretionary Grant Program | | 113.97 | F | 10,000 | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 | | | | |
| Nickel Mine Shooting First Responders | | 113.98 | F | 70 | | | | | | | | | | | | | | |
| Justice and Mental Health Collaboration | | 114 | F | 250 | 250 | 250 | | | 250 | | | | | 250 | | | | |
| Adam Walsh Act Implementation | | 114.01 | F | 300 | 300 | 300 | | | 300 | | | | | 300 | | | | |
| Byrne National Initiatives | | 114.03 | F | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |
| Victims of Juvenile Crime | | 114.04 | S | 3,389 | 3,356 | 3,002 | (3,002) | -100.0% | 2,982 | (20) | -0.7% | 2,982 | 100.0% | 3,002 | 20 | 0.7% | 3,002 | |
| High Risk Youth Offender Reentry | | 114.05 | F | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |

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|---|----|--------|---|----------------|--------------------|----------------|---------------------------|--------------------|----------------------------|--------------------|-----------------|--------------|------------------------|-----------------|----------------|---------------|---------------|---------------|---------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | A02617 | less Gov's Revised | less SB850 | HB1416 | less HR's A02617 | less SR's SB850 | | | | | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Evidence-Based Prevention and Intervention | | 114.1 | S | 4,713 | 4,713 | 3,404 | | (3,404) | -100.0% | | (3,404) | -100.0% | | | 3,404 | 3,404 | | 3,404 | |
| Weed and Seed Program | | 114.16 | S | 3,127 | 3,127 | 2,506 | | (2,506) | -100.0% | 1,563 | (943) | -37.6% | 1,563 | 100.0% | 2,506 | 943 | 60.3% | 2,506 | |
| PA Capital Ligitation Training Program | | 114.17 | F | | | 250 | | (250) | -100.0% | 25,000 | 24,750 | 9900.0% | 25,000 | 100.0% | 250 | (24,750) | -99.0% | 250 | |
| Youth Offender Reentry | | 114.18 | F | | | 1,700 | | (1,700) | -100.0% | 1,700 | | | 1,700 | 100.0% | 1,700 | | | 1,700 | |
| NICS Act Record Improvement Program | | 114.27 | F | | | 2,000 | | (2,000) | -100.0% | 2,000 | | | 2,000 | 100.0% | 2,000 | | | 2,000 | |
| Intermediate Punishment Programs | | 116 | S | 3,561 | 3,561 | 3,561 | 3,375 | (186) | -5.2% | 3,561 | | | 186 | 5.5% | 3,561 | | | 186 | 5.5% |
| Intermediate Punishment Drug and Alcohol Treatment | | 118 | S | 17,574 | 17,574 | 16,484 | 16,484 | | | 16,484 | | | | | 16,484 | | | | |
| Drug Education and Law Enforcement | | 120 | S | 1,500 | | | | | | | | | | | | | | | |
| Research-Based Violence Prevention | | 120.75 | S | 4,000 | 3,000 | 3,000 | | (3,000) | -100.0% | | (3,000) | -100.0% | | | 3,000 | 3,000 | | 3,000 | |
| Police on Patrol | | 123.37 | S | 10,000 | | | | | | | | | | | | | | | |
| Improvement of Juvenile Probation Services | | 124 | S | 5,841 | 5,841 | 5,550 | 5,574 | 24 | 0.4% | 5,550 | | | (24) | -0.4% | 5,550 | | | (24) | -0.4% |
| Specialized Probation Services | | 125.75 | S | 13,614 | 13,614 | 12,976 | 13,000 | 24 | 0.2% | 12,976 | | | (24) | -0.2% | 12,976 | | | (24) | -0.2% |
| Law Enforcement Activities | | 125.81 | S | 6,212 | | | | | | 3,106 | 3,106 | 100.0% | 3,106 | 100.0% | 5,000 | 1,894 | 61.0% | 5,000 | |
| Safe Neighborhoods | | 125.86 | S | 3,326 | | | | | | | | | | | | | | | |
| Violence Reduction | | 126.11 | S | 750 | | | | | | | | | | | | | | | |
| Grants to the Arts | | 144 | S | 15,225 | 14,000 | 14,000 | | (14,000) | -100.0% | | (14,000) | -100.0% | | | 14,000 | 14,000 | | 14,000 | |
| NEA - Grants to the Arts | | 144.75 | F | 677 | 677 | 677 | 677 | | | 677 | | | | | 677 | | | | |
| ARRA - NEA - Grants to the Arts | AR | 144.86 | F | | | 400 | | (400) | -100.0% | 400 | | | 400 | 100.0% | 400 | | | 400 | |
| Executive Offices Total | | | | 405,450 | 370,345 | 412,615 | 328,594 | (84,021) | -20.4% | 391,232 | (21,383) | -5.2% | 62,638 | 19.1% | 417,854 | 26,622 | 6.8% | 89,260 | 27.2% |
| State Subtotal | | | | 263,347 | 233,108 | 219,453 | 154,157 | (65,296) | -29.8% | 166,520 | (52,933) | -24.1% | 12,363 | 8.0% | 224,692 | 58,172 | 34.9% | 70,535 | 45.8% |
| Federal Subtotal | | | | 142,103 | 137,237 | 193,162 | 174,437 | (18,725) | -9.7% | 224,712 | 31,550 | 16.3% | 50,275 | 28.8% | 193,162 | (31,550) | -14.0% | 18,725 | 10.7% |
| Lieutenant Governor | | | | | | | | | | | | | | | | | | | |
| Lieutenant Governor's Office | | 491 | S | 1,130 | 1,062 | 884 | 884 | | | 884 | | | | | 447 | (437) | -49.4% | (437) | -49.4% |
| Board of Pardons | | 494 | S | 449 | 431 | 431 | 431 | | | 396 | (35) | -8.1% | (35) | -8.1% | 425 | 29 | 7.3% | (6) | -1.4% |
| Portrait - Former Lieutenant Governor | | 496 | S | | 7 | | | | | | | | | | | | | | |
| Lieutenant Governor Total | | | | 1,579 | 1,500 | 1,315 | 1,315 | | | 1,280 | (35) | -2.7% | (35) | -2.7% | 872 | (408) | -31.9% | (443) | -33.7% |
| Attorney General | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 501 | S | 45,261 | 42,545 | 40,418 | 40,418 | | | 40,418 | | | | | 40,418 | | | | |
| Medicaid Fraud | | 504 | F | 4,415 | 4,482 | 4,482 | 4,482 | | | 4,482 | | | | | 4,482 | | | | |
| MAGLOCLN | | 506 | F | 9,344 | 10,219 | 10,219 | 10,219 | | | 10,219 | | | | | 10,219 | | | | |
| Drug Law Enforcement | | 510 | S | 26,219 | 26,219 | 25,694 | 25,694 | | | 25,694 | | | | | 25,694 | | | | |
| High Intensity Drug Trafficking Areas | | 512 | F | 3,375 | 3,653 | 3,653 | 3,653 | | | 3,653 | | | | | 3,667 | 14 | 0.4% | 14 | 0.4% |
| Methamphetamine Control | | 513.26 | F | 195 | 100 | 100 | 100 | | | 100 | | | | | 100 | | | | |
| Local Drug Task Forces | | 514 | S | 10,715 | 10,715 | 10,501 | 10,501 | | | 10,501 | | | | | 10,501 | | | | |
| Drug Strike Task Force | | 515.75 | S | 2,230 | 2,230 | 2,185 | 2,185 | | | 2,185 | | | | | 2,185 | | | | |
| Joint Local-State Firearm Task Force | | 515.85 | S | 5,000 | 5,000 | 4,900 | 4,900 | | | | (4,900) | -100.0% | (4,900) | -100.0% | 4,725 | 4,725 | | (175) | -3.6% |
| Witness Relocation Program | | 516.11 | S | 437 | 437 | 428 | 428 | | | 385 | (43) | -10.0% | (43) | -10.0% | 385 | | | (43) | -10.0% |
| Violence Reduction Witness Relocation | | 516.12 | S | 556 | 556 | 545 | 545 | | | 489 | (56) | -10.3% | (56) | -10.3% | 545 | 56 | 11.5% | | |
| Child Predator Interception Unit | | 516.33 | S | 1,468 | 1,468 | 1,439 | 1,439 | | | 1,439 | | | | | 1,439 | | | | |
| Child Sexual Predator Program | | 516.35 | F | 500 | 300 | 300 | 300 | | | 300 | | | | | 300 | | | | |
| ARRA - JAG Computer Forensics Enhancements | AR | 516.4 | F | | | 225 | | (225) | -100.0% | 225 | | | 225 | 100.0% | 225 | | | 225 | |
| Capital Appeals Case Unit | | 516.44 | S | 647 | 647 | 634 | 634 | | | 569 | (65) | -10.3% | (65) | -10.3% | 569 | | | (65) | -10.3% |
| Charitable Nonprofit Conversions | | 517.55 | S | 1,043 | 1,043 | 1,022 | 1,022 | | | 814 | (208) | -20.4% | (208) | -20.4% | 1,022 | 208 | 25.6% | | |
| Tobacco Law Enforcement | | 517.65 | S | 785 | 785 | 769 | 769 | | | 691 | (78) | -10.1% | (78) | -10.1% | 691 | | | (78) | -10.1% |
| County Trial Reimbursement | | 517.75 | S | 148 | 148 | 145 | 145 | | | 130 | (15) | -10.3% | (15) | -10.3% | 118 | (12) | -9.2% | (27) | -18.6% |
| Cigarette Fire Safety and Firefighter Protection | | 517.87 | S | | 134 | | | | | | | | | | | | | | |
| Home Improvement Consumer Protection | | 517.88 | S | | 530 | | | | | | | | | | | | | | |
| Transfer to Straw Purchase Prevention Education Program | | 518.09 | S | | 100 | 100 | | (100) | -100.0% | | (100) | -100.0% | | | | | | | |
| Attorney General Total | | | | 112,338 | 111,311 | 107,759 | 107,434 | (325) | -0.3% | 102,294 | (5,465) | -5.1% | (5,140) | -4.8% | 107,285 | 4,991 | 4.9% | (149) | -0.1% |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|---|--|--|--|------------------|--------------------|------------------|---------------------------|--------------------|--------------|----------------------------|--------------------|--------------|-----------------|------------------------|------------------|---------------|-----------------|---------------|-------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | HB1416 | less HR's A02617 | | less SR's SB850 | | |
| Fund/Agency/Appropriation | | | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| State Subtotal | | | | 94,509 | 92,557 | 88,780 | 88,680 | (100) | -0.1% | 83,315 | (5,465) | -6.2% | (5,365) | -6.0% | 88,292 | 4,977 | 6.0% | (388) | -0.4% |
| Federal Subtotal | | | | 17,829 | 18,754 | 18,979 | 18,754 | (225) | -1.2% | 18,979 | | | 225 | 1.2% | 18,993 | 14 | 0.1% | 239 | 1.3% |
| Auditor General | | | | | | | | | | | | | | | | | | | |
| Auditor General's Office | | | | 52,070 | 48,946 | 46,499 | 46,499 | | | 46,499 | | | | | 46,499 | | | | |
| Board of Claims | | | | 2,050 | 2,050 | 1,948 | 1,948 | | | 1,804 | (144) | -7.4% | (144) | -7.4% | 1,948 | 144 | 8.0% | | |
| Computer Enhancements | | | | 400 | | | | | | | | | | | | | | | |
| Auditor General Total | | | | 54,520 | 50,996 | 48,447 | 48,447 | | | 48,303 | (144) | -0.3% | (144) | -0.3% | 48,447 | 144 | 0.3% | | |
| Treasury | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | | | 25,987 | 24,428 | 23,207 | 23,207 | | | 23,207 | | | | | 23,207 | | | | |
| Escheats Administration | | | | 15,906 | 15,906 | 13,000 | 13,000 | | | 13,000 | | | | | 13,000 | | | | |
| Computer Integration Program | | | | | | | | | | | | | | | | | | | |
| Board of Finance and Revenue | | | | 2,371 | 2,371 | 2,134 | 2,134 | | | 2,086 | (48) | -2.2% | (48) | -2.2% | 2,134 | 48 | 2.3% | | |
| Tuition Account Program Advertising | | | | 987 | 987 | | | | | | | | | | | | | | |
| Intergovernmental Organizations | | | | 1,112 | 1,112 | 1,112 | 1,112 | | | 979 | (133) | -12.0% | (133) | -12.0% | 1,112 | 133 | 13.6% | | |
| Publishing Monthly Statements | | | | 25 | 15 | 15 | 15 | | | 15 | | | | | 15 | | | | |
| Replacement Checks | | | | 4,000 | 4,000 | 4,000 | 4,000 | | | 4,000 | | | | | 4,000 | | | | |
| Law Enforcement & Emg Response Personnel Death Benefit | | | | 1,480 | 1,362 | 1,362 | 1,362 | | | 1,362 | | | | | 1,362 | | | | |
| Loan and Transfer Agents | | | | 74 | 70 | 70 | 70 | | | 65 | (5) | -7.1% | (5) | -7.1% | 70 | 5 | 7.7% | | |
| General Obligation Debt Service | | | | 904,510 | 942,939 | 942,939 | 942,939 | | | 924,000 | (18,939) | -2.0% | (18,939) | -2.0% | 942,939 | 18,939 | 2.0% | | |
| Treasury Total | | | | 956,452 | 993,190 | 987,839 | 987,839 | | | 968,714 | (19,125) | -1.9% | (19,125) | -1.9% | 987,839 | 19,125 | 2.0% | | |
| Aging and Long Term Living | | | | | | | | | | | | | | | | | | | |
| Long-Term Living - Administration | | | | 5,454 | 5,500 | 5,225 | 5,225 | | | 4,800 | (425) | -8.1% | (425) | -8.1% | 5,225 | 425 | 8.9% | | |
| Medical Assistance - Long-Term Living | | | | 7,453 | 7,945 | 7,945 | 7,945 | | | 7,945 | | | | | 7,945 | | | | |
| Long-Term Care | | | | 597,758 | 1,093,180 | 638,182 | 630,632 | (7,550) | -1.2% | 618,029 | (20,153) | -3.2% | (12,603) | -2.0% | 638,182 | 20,153 | 3.3% | 7,550 | 1.2% |
| Medical Assistance - Long-Term Care | | | | 2,426,208 | 2,124,901 | 2,124,901 | 2,083,638 | (41,263) | -1.9% | 2,124,901 | 41,263 | 2.0% | 41,263 | 2.0% | 2,124,901 | | | 41,263 | 2.0% |
| ARRA - Medical Assistance - Long-Term Care | | | | | | 365,497 | 396,185 | 30,688 | 8.4% | 365,497 | | | (30,688) | -7.7% | 365,497 | | | (30,688) | -7.7% |
| Services to Persons with Disabilities | | | | 75,931 | 111,025 | 93,692 | 78,407 | (15,285) | -16.3% | 78,995 | (14,697) | -15.7% | 588 | 0.7% | 93,692 | 14,697 | 18.6% | 15,285 | 19.5% |
| Medical Assistance - Services to Persons with Disabilities | | | | 128,899 | 123,619 | 123,619 | 120,288 | (3,331) | -2.7% | 123,619 | 3,331 | 2.8% | 3,331 | 2.8% | 123,619 | | | 3,331 | 2.8% |
| ARRA - Medical Assistance - Services to Persons with Disabilities | | | | | | 28,128 | 23,349 | (4,779) | -17.0% | 28,128 | 4,779 | 20.5% | 4,779 | 20.5% | 28,128 | | | 4,779 | 20.5% |
| Attendant Care | | | | 85,965 | 120,028 | 109,879 | 83,945 | (25,934) | -23.6% | 99,610 | (10,269) | -9.3% | 15,665 | 18.7% | 109,879 | 10,269 | 10.3% | 25,934 | 30.9% |
| Medical Assistance - Attendant Care | | | | 79,286 | 73,871 | 73,871 | 69,265 | (4,606) | -6.2% | 73,871 | 4,606 | 6.6% | 4,606 | 6.6% | 73,871 | | | 4,606 | 6.6% |
| ARRA - Medical Assistance - Attendant Care | | | | | | 16,245 | 13,599 | (2,646) | -16.3% | 16,245 | 2,646 | 19.5% | 2,646 | 19.5% | 16,245 | | | 2,646 | 19.5% |
| Alzheimer's Outreach | | | | | | | | | | | | | | | | | | | |
| Alzheimer's Demonstration Grant | | | | | | | | | | | | | | | | | | | |
| Aging and Long Term Living Total | | | | 3,406,954 | 3,660,069 | 3,587,184 | 3,512,478 | (74,706) | -2.1% | 3,541,640 | (45,544) | -1.3% | 29,162 | 0.8% | 3,587,184 | 45,544 | 1.3% | 74,706 | 2.1% |
| State Subtotal | | | | 765,108 | 1,329,733 | 846,978 | 798,209 | (48,769) | -5.8% | 801,434 | (45,544) | -5.4% | 3,225 | 0.4% | 846,978 | 45,544 | 5.7% | 48,769 | 6.1% |
| Federal Subtotal | | | | 2,641,846 | 2,330,336 | 2,740,206 | 2,714,269 | (25,937) | -0.9% | 2,740,206 | | | 25,937 | 1.0% | 2,740,206 | | | 25,937 | 1.0% |
| Agriculture | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | | | 31,340 | 29,636 | 29,417 | 26,672 | (2,745) | -9.3% | 27,579 | (1,838) | -6.2% | 907 | 3.4% | 29,567 | 1,988 | 7.2% | 2,895 | 10.9% |
| Plant Pest Detection System | | | | 1,300 | 1,300 | 1,300 | 1,300 | | | 1,300 | | | | | 1,300 | | | | |
| Poultry Grading Service | | | | 100 | 59 | 100 | 59 | (41) | -41.0% | 100 | 41 | 69.5% | 41 | 69.5% | 100 | | | 41 | 69.5% |
| Medicated Feed Mill Inspection | | | | 35 | 35 | 50 | 35 | (15) | -30.0% | 50 | 15 | 42.9% | 15 | 42.9% | 50 | | | 15 | 42.9% |
| National School Lunch Administration | | | | 700 | 425 | 700 | 425 | (275) | -39.3% | 700 | 275 | 64.7% | 275 | 64.7% | 700 | | | 275 | 64.7% |
| Emergency Food Assistance | | | | 3,000 | 3,000 | 4,000 | 3,000 | (1,000) | -25.0% | 4,000 | 1,000 | 33.3% | 1,000 | 33.3% | 4,000 | | | 1,000 | 33.3% |
| ARRA - Emergency Food Assistance | | | | | | 2,000 | 2,000 | | | 2,000 | | | | 2,000 | | | | | |
| Pesticide Control | | | | 1,000 | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | 1,000 | | | | | |
| Agricultural Risk Protection | | | | 1,000 | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | 1,000 | | | | | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | House Republican Amendment | | | | House Democrat Amended | | | | | | |
|---|----|--------|--------|----------------|--------------------|---------------|---------------------------|--------------------|----------------------------|----------------|--------------------|-------------|------------------------|-------------|----------------|------------------|-------------|-----------------|--------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Commodity Supplemental Food | | 921.96 | F | 1,500 | 1,500 | 1,500 | 1,500 | | | 1,500 | | | | | 1,500 | | | | |
| Organic Cost Distribution | | 921.98 | F | 180 | 180 | 180 | 180 | | | 180 | | | | | 180 | | | | |
| Animal Disease Control | | 922.5 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Food Establishment Inspections | | 922.6 | F | 300 | 300 | 300 | 300 | | | 300 | | | | | 300 | | | | |
| Integrated Pest Management | | 922.81 | F | 250 | 250 | 250 | 250 | | | 250 | | | | | 250 | | | | |
| Johnes Disease Herd Project | | 922.82 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Avian Influenza Surveillance | | 922.83 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Oral Rabies Vaccine | | 922.84 | F | 100 | 100 | 100 | 100 | | | 100 | | | | | 100 | | | | |
| Exotic Newcastle Disease Control | | 922.85 | F | 300 | 300 | 300 | 300 | | | 300 | | | | | 300 | | | | |
| Scrapie Disease Control | | 922.86 | F | 60 | 60 | 60 | 60 | | | 60 | | | | | 60 | | | | |
| Foot and Mouth Disease Monitoring | | 922.87 | F | 150 | 150 | 150 | 150 | | | 150 | | | | | 150 | | | | |
| Wildlife Services | | 922.88 | F | 800 | 800 | 800 | 800 | | | 800 | | | | | 800 | | | | |
| Animal Identification | | 922.91 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Specialty Crops | | 922.93 | F | 500 | 500 | 500 | 500 | | | 500 | | | | | 500 | | | | |
| Emerald Ash Borer Mitigation | | 922.95 | F | 3,000 | 500 | 500 | 500 | | | 500 | | | | | 500 | | | | |
| ARRA - Aquaculture Assistance | AR | Sup | 923.52 | F | 1,900 | | 1,900 | | | 1,900 | | | | | 1,900 | | | | |
| Agricultural Excellence | | 923.7 | S | 421 | 600 | 600 | | (600) | -100.0% | | (600) | -100.0% | | | 600 | 600 | | 600 | |
| Farmers' Market Food Coupons | | 924 | S | 2,226 | 2,226 | 2,226 | 2,226 | | | 2,226 | | | | | 2,226 | | | | |
| Farmers' Market Food Coupons | | 924.1 | F | 3,500 | 3,500 | 3,500 | 3,500 | | | 3,500 | | | | | 3,500 | | | | |
| Senior Farmers' Market Nutrition | | 924.25 | F | 2,200 | 2,200 | 2,200 | 2,200 | | | 2,200 | | | | | 2,200 | | | | |
| Agricultural Conservation Easement Administration | | 926 | S | 556 | 295 | 283 | | (283) | -100.0% | 283 | | | 283 | 100.0% | 283 | | | 283 | |
| Farmland Protection | | 926.09 | F | 4,000 | 4,000 | 4,000 | 4,000 | | | 4,000 | | | | | 4,000 | | | | |
| Agricultural Research | | 927.87 | S | 1,870 | 500 | | | | | | | | | | 500 | 500 | | 500 | |
| Agricultural Promotion, Education, and Exports | | 927.91 | S | 1,340 | | | | | | | | | | | | | | | |
| Hardwoods Research and Promotion | | 927.92 | S | 760 | | | | | | 668 | 668 | 100.0% | 668 | 100.0% | | (668) | -100.0% | | |
| Farm Safety | | 927.94 | S | 110 | | | | | | 97 | 97 | 100.0% | 97 | 100.0% | 100 | 3 | 3.1% | 100 | |
| Nutrient Management | | 927.95 | S | 372 | 366 | 358 | 366 | 8 | 2.2% | 327 | (31) | -8.7% | (39) | -10.7% | 358 | 31 | 9.5% | (8) | -2.2% |
| Animal Health Commission | | 928 | S | 6,000 | 4,850 | 4,850 | 4,850 | | | 4,850 | | | | | 5,200 | 350 | 7.2% | 350 | 7.2% |
| Animal Indemnities | | 936 | S | 20 | 5 | 5 | 5 | | | 5 | | | | | 5 | | | | |
| Transfer to State Farm Products Show Fund | | 938 | S | 2,961 | 3,565 | 3,419 | 2,860 | (559) | -16.3% | 2,606 | (813) | -23.8% | (254) | -8.9% | 3,419 | 813 | 31.2% | 559 | 19.5% |
| Payments to Pennsylvania Fairs | | 940 | S | 3,900 | 2,000 | | | | | 1,950 | 1,950 | 100.0% | 1,950 | 100.0% | 2,000 | 50 | 2.6% | 2,000 | |
| Livestock Show | | 942 | S | 222 | | | | | | 195 | 195 | 100.0% | 195 | 100.0% | | (195) | -100.0% | | |
| Open Dairy Show | | 944 | S | 222 | | | | | | 195 | 195 | 100.0% | 195 | 100.0% | | (195) | -100.0% | | |
| Junior Dairy Show | | 946 | S | 49 | | | | | | 43 | 43 | 100.0% | 43 | 100.0% | | (43) | -100.0% | | |
| 4-H Club Shows | | 948 | S | 54 | | | | | | 48 | 48 | 100.0% | 48 | 100.0% | | (48) | -100.0% | | |
| State Food Purchase | | 950 | S | 18,000 | 19,000 | 18,000 | 18,000 | | | 18,000 | | | | | 18,500 | 500 | 2.8% | 500 | 2.8% |
| Food Marketing and Research | | 951 | S | 3,000 | | | | | | | | | | | | | | | |
| Transition to Organic Farming | | 951.11 | S | 500 | | | | | | | | | | | | | | | |
| Product Promotion and Marketing | | 952 | S | 839 | | | | | | | | | | | | | | | |
| Market Improvement | | 953.75 | F | 150 | 150 | 150 | 150 | | | 150 | | | | | 150 | | | | |
| Future Farmers | | 954 | S | 103 | 60 | 60 | | (60) | -100.0% | 91 | 31 | 51.7% | 91 | 100.0% | 91 | | | 91 | |
| Agriculture & Rural Youth | | 956 | S | 109 | | | | | | 96 | 96 | 100.0% | 96 | 100.0% | 96 | | | 96 | |
| Transfer to Nutrient Management Fund | | 960 | S | 3,277 | 3,100 | 3,000 | 3,100 | 100 | 3.3% | 2,884 | (116) | -3.9% | (216) | -7.0% | 3,000 | 116 | 4.0% | (100) | -3.2% |
| Transfer to the Conservation District Fund | | 963 | S | 1,660 | 1,194 | 1,080 | 1,194 | 114 | 10.6% | 1,461 | 381 | 35.3% | 267 | 22.4% | 1,500 | 39 | 2.7% | 306 | 25.6% |
| Crop Insurance | | 979.25 | S | 1,750 | 700 | | | | | 700 | 700 | 100.0% | 700 | 100.0% | 700 | | | 700 | |
| Crop Insurance | | 979.86 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Farm-School Nutrition | | 981.75 | S | 493 | 100 | | | | | | | | | | 50 | 50 | | 50 | |
| Agriculture Total | | | | 118,179 | 99,506 | 99,838 | 94,482 | (5,356) | -5.4% | 100,844 | 1,006 | 1.0% | 6,362 | 6.7% | 104,735 | 3,891 | 3.9% | 10,253 | 10.9% |
| State Subtotal | | | | 82,154 | 68,197 | 63,298 | 59,273 | (4,025) | -6.4% | 64,304 | 1,006 | 1.6% | 5,031 | 8.5% | 68,195 | 3,891 | 6.1% | 8,922 | 15.1% |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | | |
|--|----|---------------|------------|--------------------|------------|---------------------------|--------------------|---------|----------------------------|--------------------|---------|------------|------------------------|------------|------------------|----------|-----------------|----------|--|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | | |
| Fund/Agency/Appropriation | | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change | |
| Federal Subtotal | | | 36,025 | 31,309 | 36,540 | 35,209 | (1,331) | -3.6% | 36,540 | | | 1,331 | 3.8% | 36,540 | | | 1,331 | 3.8% | |
| Community and Economic Development | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 1201 S | 20,373 | 19,800 | 18,736 | 14,850 | (3,886) | -20.7% | 17,928 | (808) | -4.3% | 3,078 | 20.7% | 18,736 | 808 | 4.5% | 3,886 | 26.2% | |
| ARC - Technical Assistance | | 1204 F | 235 | 178 | 178 | 178 | | | 178 | | | | | 178 | | | | | |
| DOE - Weatherization Administration | | Sup 1206 F | 735 | 535 | 812 | 535 | (277) | -34.1% | 812 | | | 277 | 51.8% | 812 | | | 277 | 51.8% | |
| ARRA - DOE - Weatherization Administration | AR | 1207.75 F | | | 4,353 | 500 | (3,853) | -88.5% | 4,353 | | | 3,853 | 770.6% | 4,353 | | | 3,853 | 770.6% | |
| SCDBG - Administration | | 1208 F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | | |
| CSBG - Administration | | 1210 F | 1,402 | 1,402 | 1,507 | 1,402 | (105) | -7.0% | 1,507 | | | 105 | 7.5% | 1,507 | | | 105 | 7.5% | |
| ARRA - CSBG - Administration | AR | 1211.75 F | | | 210 | | (210) | -100.0% | 210 | | | 210 | 100.0% | 210 | | | 210 | | |
| LIHEABG - Administration | | 1212 F | 535 | 535 | 535 | 535 | | | 535 | | | | | 535 | | | | | |
| ARRA - Homeless Prevention Administration | AR | 1213.11 F | | | 240 | 150 | (90) | -37.5% | 240 | | | 90 | 60.0% | 240 | | | 90 | 60.0% | |
| SCDBG - Neighborhood Stabilization Administration | | Sup 1214.75 F | 200 | | | | | | | | | | | | | | | | |
| Americorps Training and Technical Assistance | | 1215 F | 156 | | | | | | | | | | | | | | | | |
| ARRA - SCDBG Administration | AR | 1214.87 F | | | 150 | 249 | 99 | 66.0% | 150 | | | (99) | -39.8% | 150 | | | (99) | -39.8% | |
| ARRA - Neighborhood Stabilization Administration | AR | 1214.9 F | | | 300 | | (300) | -100.0% | 300 | | | 300 | 100.0% | 300 | | | 300 | | |
| ARRA - Americorps Training and Technical Assistance | AR | 1215 F | | | 128 | | (128) | -100.0% | 128 | | | 128 | 100.0% | 128 | | | 128 | | |
| Office of Open Records | | 1220.06 S | 1,010 | 1,342 | 1,007 | 1,007 | | | 1,007 | | | | | 1,007 | | | | | |
| World Trade PA | | 1220.08 S | 14,075 | 8,986 | 8,891 | | (8,891) | -100.0% | | (8,891) | -100.0% | | | 8,891 | 8,891 | | 8,891 | | |
| Interactive Marketing | | 1221 S | | | | | | | | | | | | | | | | | |
| Marketing to Attract Tourists | | 1224 S | 16,909 | 9,985 | 9,509 | 4,493 | (5,016) | -52.8% | 8,455 | (1,054) | -11.1% | 3,962 | 88.2% | 9,000 | 545 | 6.4% | 4,507 | 100.3% | |
| National Scenic Byways Program | | 1224.11 F | 200 | | | | | | | | | | | | | | | | |
| Marketing to Attract Business | | 1226 S | 2,906 | 1,800 | 1,790 | 500 | (1,290) | -72.1% | 1,453 | (337) | -18.8% | 953 | 190.6% | 1,790 | 337 | 23.2% | 1,290 | 258.0% | |
| Cultural Expositions and Exhibitions | | 1226.35 S | 6,300 | | | | | | | | | | | | | | | | |
| Marketing to Attract Film Business | | 1228 S | 576 | 392 | 184 | | (184) | -100.0% | | (184) | -100.0% | | | 184 | 184 | | 184 | | |
| Business Retention and Expansion | | 1231.75 S | 3,184 | 2,951 | 1,948 | | (1,948) | -100.0% | | (1,948) | -100.0% | | | 1,948 | 1,948 | | 1,948 | | |
| PennPORTS | | 1232.15 S | | 9,419 | | | | | | | | | | | | | | | |
| PennPORTS Operations | | 1232.2 S | 421 | | 400 | 400 | | | 400 | | | | | 400 | | | | | |
| PennPORTS-Port of Pittsburgh | | 1232.25 S | 1,500 | | 475 | 475 | | | 475 | | | | | 475 | | | | | |
| PennPORTS-Port of Erie | | 1232.3 S | 2,640 | | 895 | 895 | | | 895 | | | | | 895 | | | | | |
| PennPORTS-Delaware River Maritime Council | | 1232.35 S | 966 | | | | | | | | | | | | | | | | |
| PennPORTS-Philadelphia Regional Port Authority Operations | | 1232.4 S | 5,648 | | 2,328 | 2,328 | | | 2,328 | | | | | 2,328 | | | | | |
| PennPORTS-Philadelphia Regional Port Authority Debt Service | | 1232.45 S | 4,525 | | 4,606 | 4,606 | | | 4,606 | | | | | 4,606 | | | | | |
| PennPORTS-Piers | | 1232.5 S | 300 | | | | | | | | | | | | | | | | |
| PennPORTS-Navigational System | | 1232.6 S | 400 | | | | | | | | | | | | | | | | |
| Goods Movement and Intermodal Coordination | | 1232.68 S | 1,974 | 1,500 | 1,500 | | (1,500) | -100.0% | | (1,500) | -100.0% | | | 1,000 | 1,000 | | 1,000 | | |
| Land Use Planning and Technical Assistance | | 1233.85 S | 4,173 | 4,173 | | | | | | | | | | | | | | | |
| Base Realignment and Closure | | 1233.95 S | 272 | | | | | | | | | | | | | | | | |
| Transfer to Municipalities Financial Recovery Revolving Fund | | 1235.75 S | 1,480 | 1,480 | 1,480 | | (1,480) | -100.0% | 1,302 | (178) | -12.0% | 1,302 | 100.0% | 1,480 | 178 | 13.7% | 1,480 | | |
| Transfer to Ben Franklin Tech. Development Authority Fund | | 1236.22 S | 50,700 | 40,000 | 35,000 | 20,000 | (15,000) | -42.9% | 25,350 | (9,650) | -27.6% | 5,350 | 26.8% | 30,000 | 4,650 | 18.3% | 10,000 | 50.0% | |
| Transfer to Industrial Sites Environmental Assessment Fund | | 1236.25 S | 493 | 493 | | | | | | | | | | | | | | | |
| Transfer to Commonwealth Financing Authority | | 1236.44 S | 62,473 | 67,235 | 67,235 | 67,235 | | | 59,300 | (7,935) | -11.8% | (7,935) | -11.8% | 67,235 | 7,935 | 13.4% | | | |
| Intergovernmental Cooperation Authority-2nd Class Cities | | 1238.11 S | 666 | 600 | 500 | 500 | | | 500 | | | | | 500 | | | | | |
| Opportunity Grant Program | | 1240 S | 28,000 | 18,268 | 18,268 | | (18,268) | -100.0% | | (18,268) | -100.0% | | | 18,268 | 18,268 | | 18,268 | | |
| Customized Job Training | | 1241.75 S | 19,740 | 18,000 | 9,000 | 9,000 | | | 9,000 | | | | | 9,000 | | | | | |
| Keystone Innovation Zones | | 1241.76 S | 691 | 700 | 543 | | (543) | -100.0% | | (543) | -100.0% | | | 543 | 543 | | 543 | | |
| Workforce Leadership Grants | | 1242.77 S | 3,010 | | | | | | | | | | | | | | | | |
| Emergency Responder and Training | | 1242.88 S | 5,500 | | | | | | | | | | | | | | | | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | | House Democrat Amended | | | | |
|--|----|-------------|---|------------|--------------------|------------|---------------------------|--------------------|---------|----------------------------|--------------------|---------|------------|---------|------------------------|------------------|----------|-----------------|----------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Infrastructure Development | | 1245.75 | S | 22,500 | 20,500 | 17,500 | | (17,500) | -100.0% | | (17,500) | -100.0% | | | 17,500 | 17,500 | | 17,500 | |
| Housing & Redevelopment Assistance | | 1249.75 | S | 33,558 | 34,000 | 28,000 | 17,000 | (11,000) | -39.3% | 16,779 | (11,221) | -40.1% | (221) | -1.3% | 28,000 | 11,221 | 66.9% | 11,000 | 64.7% |
| DOE - Weatherization | | Sup 1250 | F | 43,079 | 16,536 | 24,590 | 16,536 | (8,054) | -32.8% | 24,590 | | | 8,054 | 48.7% | 24,590 | | | 8,054 | 48.7% |
| ARRA - DOE - Weatherization | AR | 1251.11 | F | | | 200,000 | 200,000 | | | 200,000 | | | | | 200,000 | | | | |
| Emergency Shelter for the Homeless | | 1252 | F | 75 | 75 | 75 | 75 | | | 75 | | | | | 75 | | | | |
| ARRA - SCDBG - Neighborhood Stabilization | AR | 1253.22 | F | | | 29,700 | | (29,700) | -100.0% | 29,700 | | | 29,700 | 100.0% | 29,700 | | | 29,700 | |
| CDBG Neighborhood Stabilization Program | | Sup 1255.11 | F | 59,800 | | | | | | | | | | | | | | | |
| LIHEABG - Weatherization Program | | 1256 | F | 30,000 | 30,000 | 30,000 | 30,000 | | | 30,000 | | | | | 30,000 | | | | |
| SCDBG - HUD Disaster Recovery | | 1256.66 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Accessible Housing | | 1257.75 | S | 2,961 | 2,221 | 2,221 | 1,110 | (1,111) | -50.0% | 2,221 | | | 1,111 | 100.1% | 2,221 | | | 1,111 | 100.1% |
| Family Savings Accounts | | 1272 | S | 987 | | | | | | | | | | | | | | | |
| Assets for Independence | | 1272.1 | F | 1,000 | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |
| Shared Municipal Services | | 1274 | S | 2,369 | 2,000 | 1,800 | | (1,800) | -100.0% | | (1,800) | -100.0% | | | 1,800 | 1,800 | | 1,800 | |
| Local Government Resources and Development | | 1274.11 | S | 10,000 | | | | | | | | | | | | | | | |
| New Communities | | 1275.75 | S | 17,766 | 15,000 | 10,000 | | (10,000) | -100.0% | 8,883 | (1,117) | -11.2% | 8,883 | 100.0% | 9,500 | 617 | 6.9% | 9,500 | |
| Enterprise Communities - SSBG | | 1278 | F | 10,000 | 10,000 | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 | | | | |
| Appalachian Regional Commission | | 1280 | S | 987 | 859 | 859 | 859 | | | 859 | | | | | 859 | | | | |
| Community Action Team (CAT) | | 1280.11 | S | 987 | 644 | 309 | | (309) | -100.0% | | (309) | -100.0% | | | 309 | 309 | | 309 | |
| Industrial Development Assistance | | 1284 | S | 4,096 | 3,112 | 3,112 | 1,556 | (1,556) | -50.0% | 3,112 | | | 1,556 | 100.0% | 3,000 | (112) | -3.6% | 1,444 | 92.8% |
| Local Development Districts | | 1286 | S | 6,034 | 4,584 | 3,626 | 2,292 | (1,334) | -36.8% | 3,626 | | | 1,334 | 58.2% | 3,626 | | | 1,334 | 58.2% |
| Small Business Development Centers | | 1288 | S | 7,302 | 5,547 | 4,492 | 2,774 | (1,718) | -38.2% | 4,492 | | | 1,718 | 61.9% | 4,492 | | | 1,718 | 61.9% |
| Tourist Promotion Assistance | | 1290 | S | 16,372 | 10,000 | 9,000 | 9,000 | | | 9,000 | | | | | 9,000 | | | | |
| Tourism - Accredited Zoos | | 1291 | S | 2,228 | | | | | | 1,114 | 1,114 | 100.0% | 1,114 | 100.0% | 1,114 | | | 1,114 | |
| Community Revitalization | | 1292 | S | 40,200 | | | | | | | | | | | | | | | |
| Urban Development | | 1292.75 | S | 20,500 | | | | | | | | | | | | | | | |
| Community and Business Assistance | | 1292.86 | S | 2,500 | | | | | | | | | | | | | | | |
| Economic Growth & Development Assistance | | 1293.55 | S | 6,800 | | | | | | | | | | | | | | | |
| Community & Municipal Facilities Assistance | | 1293.65 | S | 5,500 | | | | | | | | | | | | | | | |
| Market Development | | 1293.69 | S | 100 | | | | | | | | | | | | | | | |
| Rural Leadership Training | | 1296 | S | 207 | 250 | | | | | 182 | 182 | 100.0% | 182 | 100.0% | 190 | 8 | 4.4% | 190 | |
| Flood Plain Management | | 1298 | S | 59 | 59 | 59 | 59 | | | | (59) | -100.0% | (59) | -100.0% | 59 | 59 | | | |
| FEMA Technical Assistance | | 1300 | F | 260 | 172 | 200 | 172 | (28) | -14.0% | 200 | | | 28 | 16.3% | 200 | | | 28 | 16.3% |
| FEMA - Mapping | | 1300.11 | F | 70 | 70 | 250 | 70 | (180) | -72.0% | 250 | | | 180 | 257.1% | 250 | | | 180 | 257.1% |
| Community Conservation and Employment | | 1302 | S | 44,610 | 24,913 | 20,913 | | (20,913) | -100.0% | | (20,913) | -100.0% | | | 20,913 | 20,913 | | 20,913 | |
| Community Services Block Grant | | 1304 | F | 28,000 | 27,200 | 29,500 | 27,200 | (2,300) | -7.8% | 29,500 | | | 2,300 | 8.5% | 29,500 | | | 2,300 | 8.5% |
| ARRA - Community Services Block Grant | AR | 1304.77 | F | | | 42,200 | 30,000 | (12,200) | -28.9% | 42,200 | | | 12,200 | 40.7% | 42,200 | | | 12,200 | 40.7% |
| Super Computer Center | | 1306 | S | 900 | | | | | | | | | | | | | | | |
| Infrastructure Technical Assistance | | 1308 | S | 3,926 | | | | | | 1,963 | 1,963 | 100.0% | 1,963 | 100.0% | 1,963 | | | 1,963 | |
| Minority Business Development | | 1326 | S | 3,000 | | | | | | 1,500 | 1,500 | 100.0% | 1,500 | 100.0% | 2,000 | 500 | 33.3% | 2,000 | |
| Fay Penn | | 1416 | S | 600 | | | | | | | | | | | | | | | |
| Tourist Product Development | | 1416.55 | S | 1,974 | | | | | | | | | | | | | | | |
| Industrial Resource Centers | | 1416.86 | S | 15,149 | 11,508 | 9,857 | 5,754 | (4,103) | -41.6% | 9,857 | | | 4,103 | 71.3% | 8,357 | (1,500) | -15.2% | 2,603 | 45.2% |
| Dislocated Workforce Demo Grant | | 1416.97 | F | | | | | | | | | | | | | | | | |
| Early Intervention for Distressed Municipalities | | 1416.98 | S | 740 | 740 | 740 | 740 | | | 651 | (89) | -12.0% | (89) | -12.0% | 740 | 89 | 13.7% | | |
| Manufacturing and Business Assistance | | 1417.05 | S | 1,000 | | | | | | | | | | | | | | | |
| PENNTAP | | 1417.08 | S | 75 | | | | | | 66 | 66 | 100.0% | 66 | 100.0% | 66 | | | 66 | |
| Powdered Metals | | 1417.19 | S | 200 | | | | | | 176 | 176 | 100.0% | 176 | 100.0% | 176 | | | 176 | |
| Agile Manufacturing | | 1417.3 | S | 675 | | | | | | 594 | 594 | 100.0% | 594 | 100.0% | 594 | | | 594 | |
| Regional Development Initiative | | 1418.55 | S | 13,484 | | | | | | | | | | | | | | | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|--|-----|---------|---|----------------|--------------------|----------------|---------------------------|--------------------|---------------|----------------------------|--------------------|---------------|---------------|------------------------|----------------|------------------|--------------|-----------------|--------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Infrastructure & Facilities Improvement Grants | | 1419.55 | S | 27,000 | 35,500 | 30,500 | 25,500 | (5,000) | -16.4% | 15,500 | (15,000) | -49.2% | (10,000) | -39.2% | 30,000 | 14,500 | 93.5% | 4,500 | 17.6% |
| Digital & Robotic Technology | | 1420.25 | S | 2,000 | | | | | | | | | | | | | | | |
| Film Grant Program | | 1425 | S | | | | | | | | | | | | | | | | |
| Cultural Activities | | 1425.5 | S | 3,832 | | | | | | | | | | | | | | | |
| Economic Advancement | | 1426 | S | 17,800 | 9,910 | 7,910 | | (7,910) | -100.0% | | (7,910) | -100.0% | | | 7,910 | 7,910 | | 7,910 | |
| Community and Regional Development | | 1427 | S | 15,900 | 12,570 | 10,570 | | (10,570) | -100.0% | | (10,570) | -100.0% | | | 10,570 | 10,570 | | 10,570 | |
| Community and Economic Development Total | | | | 797,530 | 492,744 | 725,691 | 515,535 | (210,156) | -29.0% | 593,502 | (132,189) | -18.2% | 77,967 | 15.1% | 723,173 | 129,671 | 21.8% | 207,638 | 40.3% |
| State Subtotal | | | | 617,783 | 401,041 | 345,763 | 192,933 | (152,830) | -44.2% | 213,574 | (132,189) | -38.2% | 20,641 | 10.7% | 343,245 | 129,671 | 60.7% | 150,312 | 77.9% |
| Federal Subtotal | | | | 179,747 | 91,703 | 379,928 | 322,602 | (57,326) | -15.1% | 379,928 | | | 57,326 | 17.8% | 379,928 | | | 57,326 | 17.8% |
| Conservation and Natural Resources | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 1601 | S | 21,770 | 21,362 | 20,788 | 18,911 | (1,877) | -9.0% | 19,158 | (1,630) | -7.8% | 247 | 1.3% | 20,788 | 1,630 | 8.5% | 1,877 | 9.9% |
| Topographic and Geologic Survey Grants | | 1606 | F | 2,308 | 2,055 | 2,055 | 2,055 | | | 2,055 | | | | | 2,055 | | | | |
| Bituminous Coal Resources | | 1608 | F | 150 | 150 | 150 | 150 | | | 150 | | | | | 150 | | | | |
| Intermodal Surface Transportation Act | | 1616.11 | F | 5,000 | 5,000 | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 | | | | |
| Land and Water Conservation Fund | | 1616.22 | F | 12,000 | 12,000 | 12,000 | 12,000 | | | 12,000 | | | | | 12,000 | | | | |
| Economic Action Programs | | 1616.33 | F | 100 | | | | | | | | | | | | | | | |
| Flood Hazard Mapping - Luzerne County | | 1616.34 | F | 507 | | | | | | | | | | | | | | | |
| Flood Hazard Mapping | | 1616.36 | F | 257 | 510 | 510 | 510 | | | 510 | | | | | 510 | | | | |
| ARRA - Migratory Fish Passage | AR | 1616.46 | F | | | 14,562 | | (14,562) | -100.0% | 14,562 | | | 14,562 | 100.0% | 14,562 | | | 14,562 | |
| ARRA - Watershed Protection Dam Removal | AR | 1616.48 | F | | | 2,150 | | (2,150) | -100.0% | 2,150 | | | 2,150 | 100.0% | 2,150 | | | 2,150 | |
| Highlands Conservation Program | | 1616.66 | F | 500 | 500 | 500 | 500 | | | 500 | | | | | 500 | | | | |
| Save America's Treasurers | Sup | 1616.69 | F | 50 | | 50 | | (50) | -100.0% | 50 | | | 50 | 100.0% | 50 | | | 50 | |
| Infrastructure Initiative Mapping | | 1617 | S | 2,369 | | | | | | | | | | | | | | | |
| State Parks Operations | | 1620 | S | 61,629 | 58,885 | 57,413 | 50,692 | (6,721) | -11.7% | 54,234 | (3,179) | -5.5% | 3,542 | 7.0% | 57,413 | 3,179 | 5.9% | 6,721 | 13.3% |
| Recreational Trails | | 1622 | F | 6,000 | 6,000 | 6,000 | 6,000 | | | 6,000 | | | | | 6,000 | | | | |
| State Forests Operations | | 1628 | S | 18,218 | 25,003 | 23,936 | 17,380 | (6,556) | -27.4% | 20,145 | (3,791) | -15.8% | 2,765 | 15.9% | 23,936 | 3,791 | 18.8% | 6,556 | 37.7% |
| Forest Fire Protection and Control | | 1630 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Forestry Incentives and Agriculture Conservation | | 1632 | F | 175 | 175 | 175 | 175 | | | 175 | | | | | 175 | | | | |
| Forest Management and Processing | | 1634 | F | 3,600 | 3,600 | 3,600 | 3,600 | | | 3,600 | | | | | 3,600 | | | | |
| Cooperative Forest Insect and Disease Control | | 1636 | F | 250 | | | | | | | | | | | | | | | |
| Aid to Volunteer Fire Companies | | 1636.55 | F | 750 | 750 | 750 | 750 | | | 750 | | | | | 750 | | | | |
| Wetland Protection Fund | | 1636.65 | F | 200 | 300 | 300 | 300 | | | 300 | | | | | 300 | | | | |
| Forest Pest Management | | 1642 | S | 5,206 | 5,206 | 4,154 | 4,387 | 233 | 5.6% | 4,154 | | | (233) | -5.3% | 4,154 | | | (233) | -5.3% |
| Forest Insect and Disease Control | | 1644 | F | 4,000 | 4,000 | 4,000 | 4,000 | | | 4,000 | | | | | 4,000 | | | | |
| Heritage and Other Parks | | 1646 | S | 8,225 | | | | | | | | | | | | | | | |
| Annual Fixed Charges - Flood Lands | | 1648 | S | 58 | 65 | 65 | 58 | (7) | -10.8% | 58 | (7) | -10.8% | | | 65 | 7 | 12.1% | 7 | 12.1% |
| Annual Fixed Charges - Project 70 | | 1650 | S | 35 | 35 | 35 | 35 | | | 35 | | | | | 35 | | | | |
| Annual Fixed Charges - Forest Lands | | 1652 | S | 2,480 | 2,526 | 2,526 | 2,480 | (46) | -1.8% | 2,480 | (46) | -1.8% | | | 2,526 | 46 | 1.9% | 46 | 1.9% |
| Annual Fixed Charges - Park Lands | | 1654 | S | 400 | 400 | 400 | 400 | | | 400 | | | | | 400 | | | | |
| Conservation and Natural Resources Total | | | | 158,237 | 150,522 | 163,119 | 131,383 | (31,736) | -19.5% | 154,466 | (8,653) | -5.3% | 23,083 | 17.6% | 163,119 | 8,653 | 5.6% | 31,736 | 24.2% |
| State Subtotal | | | | 120,390 | 113,482 | 109,317 | 94,343 | (14,974) | -13.7% | 100,664 | (8,653) | -7.9% | 6,321 | 6.7% | 109,317 | 8,653 | 8.6% | 14,974 | 15.9% |
| Federal Subtotal | | | | 37,847 | 37,040 | 53,802 | 37,040 | (16,762) | -31.2% | 53,802 | | | 16,762 | 45.3% | 53,802 | | | 16,762 | 45.3% |
| Corrections | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 1854 | S | 36,495 | 34,813 | 33,949 | 31,331 | (2,618) | -7.7% | 32,116 | (1,833) | -5.4% | 785 | 2.5% | 33,949 | 1,833 | 5.7% | 2,618 | 8.4% |
| Medical Care | | 1856 | S | 214,197 | 231,689 | 230,576 | 211,880 | (18,696) | -8.1% | 211,880 | (18,696) | -8.1% | | | 230,576 | 18,696 | 8.8% | 18,696 | 8.8% |
| Inmate Education and Training | | 1858 | S | 45,463 | 47,878 | 47,160 | 40,000 | (7,160) | -15.2% | 34,341 | (12,819) | -27.2% | (5,659) | -14.1% | 47,160 | 12,819 | 37.3% | 7,160 | 17.9% |
| Youth Offenders Education | | 1858.85 | F | 1,200 | 1,500 | 1,500 | 1,500 | | | 1,500 | | | | | 1,500 | | | | |
| Correctional Education | | 1858.95 | F | 1,523 | 1,607 | 1,607 | 1,607 | | | 1,607 | | | | | 1,607 | | | | |
| State Correctional Institutions | AR | 1860 | S | 1,343,500 | 1,488,975 | 1,315,372 | 1,315,564 | 192 | 0.0% | 1,315,372 | | | (192) | 0.0% | 1,315,372 | | | (192) | 0.0% |

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|---|----|---------|---|------------------|--------------------|------------------|---------------------------|--------------------|--------------|----------------------------|--------------------|--------------|---------------|------------------------|------------------|------------------|-------------|-----------------|-------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| SABG - Drug and Alcohol Programs | | 1862.75 | F | 2,100 | 2,100 | 2,100 | 2,100 | | | 2,100 | | | | | 2,100 | | | | |
| Reimbursement for Alien Inmates | | 1868 | F | 6,488 | 1,315 | 1,315 | 1,315 | | | 1,315 | | | | | 1,315 | | | | |
| Volunteer Support | | 1870.55 | F | 20 | | | | | | | | | | | | | | | |
| Inmate Reentry Program | | 1870.96 | F | 300 | | | | | | | | | | | | | | | |
| Changing Offender Behavior | | 1871.09 | F | 250 | 800 | 800 | 800 | | | 800 | | | | | 800 | | | | |
| Prison Rape Elimination | | 1871.12 | F | 370 | 300 | 300 | 300 | | | 300 | | | | | 300 | | | | |
| Second Chance Therapeutic Community | | 1871.21 | F | | | 486 | | (486) | -100.0% | 486 | | | 486 | 100.0% | 486 | | | 486 | |
| ARRA - Fiscal Stabilization | AR | 1872 | F | | | 173,411 | 173,411 | | | 173,411 | | | | | 173,411 | | | | |
| ARRA - JAG Competitive Projects | AR | 1872.11 | F | | | 33,739 | | (33,739) | -100.0% | 33,739 | | | 33,739 | 100.0% | 33,739 | | | 33,739 | |
| Corrections Total | | | | 1,651,906 | 1,810,977 | 1,842,315 | 1,779,808 | (62,507) | -3.4% | 1,808,967 | (33,348) | -1.8% | 29,159 | 1.6% | 1,842,315 | 33,348 | 1.8% | 62,507 | 3.5% |
| State Subtotal | | | | 1,639,655 | 1,803,355 | 1,627,057 | 1,598,775 | (28,282) | -1.7% | 1,593,709 | (33,348) | -2.0% | (5,066) | -0.3% | 1,627,057 | 33,348 | 2.1% | 28,282 | 1.8% |
| Federal Subtotal | | | | 12,251 | 7,622 | 215,258 | 181,033 | (34,225) | -15.9% | 215,258 | | | 34,225 | 18.9% | 215,258 | | | 34,225 | 18.9% |
| Education | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 2001 | S | 28,900 | 27,454 | 26,409 | 24,816 | (1,593) | -6.0% | 25,432 | (977) | -3.7% | 616 | 2.5% | 26,000 | 568 | 2.2% | 1,184 | 4.8% |
| Adult Basic Education - Administration | | 2004 | F | 1,600 | 1,600 | 1,600 | 1,600 | | | 1,600 | | | | | 1,600 | | | | |
| Education of Exceptional Children | | 2006 | F | 10,000 | 10,000 | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 | | | | |
| Special Education - State Personnel Development | | 2007.11 | F | 2,200 | 2,200 | 2,200 | 2,200 | | | 2,200 | | | | | 2,200 | | | | |
| ESEA - Title I - Administration | | 2008 | F | 8,000 | 8,000 | 8,000 | 8,000 | | | 8,000 | | | | | 8,000 | | | | |
| State Approving Agency (VA) | | 2010 | F | 1,200 | 1,400 | 1,400 | 1,400 | | | 1,400 | | | | | 1,400 | | | | |
| Food and Nutrition Service | | 2012 | F | 6,453 | 6,453 | 6,453 | 6,453 | | | 6,453 | | | | | 6,453 | | | | |
| Migrant Education - Administration | | 2014 | F | 600 | 600 | 600 | 600 | | | 600 | | | | | 600 | | | | |
| Vocational Education - Administration | | 2020 | F | 3,910 | 3,910 | 3,910 | 3,910 | | | 3,910 | | | | | 3,910 | | | | |
| Improving Teacher Quality - Title II - Administration/State | | 2024 | F | 5,400 | 5,400 | 5,400 | 5,400 | | | 5,400 | | | | | 5,400 | | | | |
| Byrd Scholarships | | 2026 | F | 1,563 | 1,563 | 1,563 | 1,563 | | | 1,563 | | | | | 1,563 | | | | |
| ESEA - Title V - Administration/State | | 2042 | F | 779 | | | | | | | | | | | | | | | |
| Homeless Assistance | | 2044 | F | 3,426 | 3,426 | 3,426 | 3,426 | | | 3,426 | | | | | 3,426 | | | | |
| Preschool Grant | | 2048 | F | 1,000 | 174 | 174 | 174 | | | 174 | | | | | 174 | | | | |
| DFSC - Administration | | 2050 | F | 850 | 580 | 850 | 580 | (270) | -31.8% | 850 | | | 270 | 46.6% | 850 | | | 270 | 46.6% |
| State Literacy Resource Centers | | 2052 | F | 110 | 110 | 110 | 110 | | | 110 | | | | | 110 | | | | |
| School Health Education Programs | | 2054 | F | 650 | 650 | 650 | 650 | | | 650 | | | | | 650 | | | | |
| Learn and Serve America - School Based | | 2066 | F | 882 | 882 | 882 | 882 | | | 882 | | | | | 882 | | | | |
| Environmental Education Workshops | | 2070 | F | 350 | 200 | 200 | 200 | | | 200 | | | | | 200 | | | | |
| Charter Schools Initiatives | | 2071.75 | F | 8,000 | 7,000 | 7,000 | 7,000 | | | 7,000 | | | | | 7,000 | | | | |
| Educational Technology - Administration | | 2071.85 | F | 1,200 | 500 | 800 | 500 | (300) | -37.5% | 800 | | | 300 | 60.0% | 800 | | | 300 | 60.0% |
| Advanced Placement Testing | | 2076 | F | 206 | 197 | 250 | 197 | (53) | -21.2% | 250 | | | 53 | 26.9% | 250 | | | 53 | 26.9% |
| Medical Assistance - Nurses' Aide Training | | 2076.66 | F | 300 | 300 | 300 | 300 | | | 300 | | | | | 300 | | | | |
| State and Community Highway Safety | | 2076.8 | F | 1,200 | 1,300 | 1,300 | 1,300 | | | 1,300 | | | | | 1,300 | | | | |
| Reading First Initiative - Administration | | 2076.86 | F | 11,000 | 6,000 | 6,000 | 6,000 | | | 6,000 | | | | | 6,000 | | | | |
| Title IV - 21st Century Community Learning Centers -Admin. | | 2077.98 | F | 3,000 | 3,000 | 4,000 | 3,000 | (1,000) | -25.0% | 4,000 | | | 1,000 | 33.3% | 4,000 | | | 1,000 | 33.3% |
| National Assessment of Educational Progress (NAEP) | | 2078.09 | F | 200 | 200 | 200 | 200 | | | 200 | | | | | 200 | | | | |
| Drug and Violence Prevention Data | | 2078.32 | F | 507 | | | | | | | | | | | | | | | |
| Foreign Language Assistance | | 2078.38 | F | 247 | | 250 | | (250) | -100.0% | 250 | | | 250 | 100.0% | 250 | | | 250 | |
| Striving Readers | | 2078.4 | F | 3,800 | | | | | | | | | | | | | | | |
| WIA Incentive Grant | | 2078.48 | F | | | | | | | | | | | | | | | | |
| Advanced Placement Initiative | | 2078.5 | F | 1,444 | | | | | | | | | | | | | | | |
| Statewide Longitudinal Data System | | 2078.6 | F | 668 | | 257 | | (257) | -100.0% | 257 | | | 257 | 100.0% | 257 | | | 257 | |
| School-Based Mental Health Services | | 2078.65 | F | | | | | | | | | | | | | | | | |
| Migrant Education Coordination Program | | 2079.2 | F | 100 | 150 | 150 | 150 | | | 150 | | | | | 150 | | | | |
| Partnerships in Character Education | | 2079.31 | F | 750 | | | | | | | | | | | | | | | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|--|-----|---------|---|------------|--------------------|------------|---------------------------|--------------------|---------|----------------------------|--------------------|---------|------------|------------------------|------------|------------------|----------|-----------------|----------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Professional Development for the Arts | | 2079.53 | F | 346 | 346 | 346 | 346 | | | 346 | | | | | 346 | | | | |
| College Access Challenge Grant Program | | 2079.6 | F | 2,150 | 2,150 | 2,150 | 2,150 | | | 2,150 | | | | | 2,150 | | | | |
| School Improvement Grants | | 2079.71 | F | 22,000 | 22,000 | 33,000 | 22,000 | (11,000) | -33.3% | 33,000 | | | 11,000 | 50.0% | 33,000 | | | 11,000 | 50.0% |
| Jacob Javits Gifted and Talented Students | | 2079.82 | F | | 394 | 394 | 394 | | | 394 | | | | | 394 | | | | |
| Office of Safe Schools Advocate | | 2080.75 | S | 395 | 175 | | | | | | | | | | | | | | |
| Information and Technology Improvement | | 2102 | S | 5,375 | 4,000 | 4,000 | 2,508 | (1,492) | -37.3% | 4,000 | | | 1,492 | 59.5% | 3,500 | (500) | -12.5% | 992 | 39.6% |
| Medical Assistance - Information Technology Support | | 2102.1 | F | 2,700 | | | | | | | | | | | | | | | |
| Statewide Data Systems | | 2102.13 | F | | 3,000 | 3,000 | 3,000 | | | 3,000 | | | | | 3,000 | | | | |
| ARRA - Statewide Longitudinal Data System | AR | 2102.14 | F | | | 25,000 | | (25,000) | -100.0% | 25,000 | | | 25,000 | 100.0% | 25,000 | | | 25,000 | |
| PA Assessment | | 2102.55 | S | 54,400 | 54,400 | 51,900 | 39,953 | (11,947) | -23.0% | 36,000 | (15,900) | -30.6% | (3,953) | -9.9% | 48,000 | 12,000 | 33.3% | 8,047 | 20.1% |
| Title VI-Part A State Assessments | | 2102.69 | F | 12,668 | 12,668 | 12,668 | 12,668 | | | 12,668 | | | | | 12,668 | | | | |
| Grants for Enhanced Assessments Instruments | | 2102.7 | F | | | 1,000 | | (1,000) | -100.0% | 1,000 | | | 1,000 | 100.0% | 1,000 | | | 1,000 | |
| State Library | | 2106 | S | 4,846 | 2,396 | 2,396 | 2,396 | | | 2,396 | | | | | 2,396 | | | | |
| LSTA - Library Development | | 2108 | F | 1,950 | 7,210 | 7,210 | 7,210 | | | 7,210 | | | | | 7,210 | | | | |
| Brownsfield Economic Development Initiative | | 2110.22 | F | 5,500 | 5,500 | 5,500 | 5,500 | | | 5,500 | | | | | 5,500 | | | | |
| Youth Development Centers - Education | | 2111 | S | 11,502 | 11,787 | 11,155 | 11,153 | (2) | 0.0% | 11,153 | (2) | 0.0% | | | 11,155 | 2 | 0.0% | 2 | 0.0% |
| Scranton State School for the Deaf | | 2112 | S | 7,345 | | | 5,000 | 5,000 | 100.0% | | | | (5,000) | -100.0% | 5,497 | 5,497 | | 497 | 9.9% |
| Individuals with Disabilities Education - Scranton | | 2114 | F | 95 | | | | | | | | | | | 95 | 95 | | 95 | |
| School Milk Lunch | | 2116 | F | 50 | | | | | | | | | | | | | | | |
| ESEA - Scranton | | 2116.11 | F | 452 | | | | | | | | | | | 452 | 452 | | 452 | |
| Life Long Learning | | 2118 | F | 11 | | | | | | | | | | | | | | | |
| Adult Basic Education | | 2120 | F | 10 | | | | | | | | | | | | | | | |
| Basic Education Funding | | 2136 | S | 5,564,396 | 5,864,396 | 5,227,829 | 4,497,355 | (730,474) | -14.0% | 4,497,355 | (730,474) | -14.0% | | | 5,109,829 | 612,474 | 13.6% | 612,474 | 13.6% |
| ARRA - Fiscal Stabilization Basic Education | AR | 2136.11 | F | | | 418,000 | 728,787 | 310,787 | 74.4% | 728,787 | 310,787 | 74.4% | | | 418,000 | (310,787) | -42.6% | (310,787) | -42.6% |
| Dual Enrollment Payments | | 2136.15 | S | 10,000 | 10,000 | 10,000 | | (10,000) | -100.0% | | (10,000) | -100.0% | | | 8,000 | 8,000 | | 8,000 | |
| Basic Education Formula Enhancements | | 2136.26 | S | | | | | | | | | | | | 2,000 | 2,000 | | 2,000 | |
| School Improvement Grants | | 2138.11 | S | 22,880 | 22,880 | 22,880 | 11,440 | (11,440) | -50.0% | | (22,880) | -100.0% | (11,440) | -100.0% | 22,880 | 22,880 | | 11,440 | 100.0% |
| PA Accountability Grants | | Added | S | | | 271,425 | 265,997 | (5,428) | -2.0% | 200,000 | (71,425) | -26.3% | (65,997) | -24.8% | 270,000 | 70,000 | 35.0% | 4,003 | 1.5% |
| Pre-K Counts | | 2138.61 | S | 86,412 | 95,053 | 95,053 | 43,206 | (51,847) | -54.5% | 43,206 | (51,847) | -54.5% | | | 80,000 | 36,794 | 85.2% | 36,794 | 85.2% |
| Head Start Supplemental Assistance | | 2138.62 | S | 39,480 | 39,480 | 39,480 | 19,740 | (19,740) | -50.0% | 39,480 | | | 19,740 | 100.0% | 39,480 | | | 19,740 | 100.0% |
| Educational Assistance Program | | Added | S | | | 65,142 | 65,142 | | | | (32,571) | -50.0% | (32,571) | -50.0% | 65,142 | 32,571 | 100.0% | | |
| Technology Initiative | | 2139.9 | S | 1,273 | | | | | | | | | | | | | | | |
| Science: It's Elementary | | 2139.97 | S | 14,500 | 13,625 | 13,625 | | (13,625) | -100.0% | 7,250 | (6,375) | -46.8% | 7,250 | 100.0% | 9,000 | 1,750 | 24.1% | 9,000 | |
| Science and Math Education Programs | | 2142 | S | 2,707 | | | | | | 1,354 | 1,354 | 100.0% | 1,354 | 100.0% | 1,354 | | | 1,354 | |
| Classrooms for the Future | | 2142.11 | S | 45,000 | 22,000 | | | | | | | | | | | | | | |
| Teacher Professional Development | | 2145 | S | 42,556 | 39,000 | 26,000 | 14,317 | (11,683) | -44.9% | 5,857 | (20,143) | -77.5% | (8,460) | -59.1% | 20,000 | 14,143 | 241.5% | 5,683 | 39.7% |
| Urban and Minority Teacher Development | | 2145.05 | S | 500 | | | | | | | | | | | | | | | |
| Rx for PA - Physical and Health Education | | 2145.1 | S | 30 | | | | | | | | | | | | | | | |
| Adult and Family Literacy | | 2150 | S | 23,129 | 22,500 | 21,500 | 16,875 | (4,625) | -21.5% | 20,353 | (1,147) | -5.3% | 3,478 | 20.6% | 21,000 | 647 | 3.2% | 4,125 | 24.4% |
| Adult Basic Education - Local | | 2152 | F | 19,000 | 19,000 | 19,000 | 19,000 | | | 19,000 | | | | | 19,000 | | | | |
| Career and Technical Education | | 2153.65 | S | 64,009 | 64,314 | 63,314 | 57,601 | (5,713) | -9.0% | 64,009 | 695 | 1.1% | 6,408 | 11.1% | 64,009 | | | 6,408 | 11.1% |
| Vocational Education Act - Local | | 2153.75 | F | 53,000 | 53,000 | 53,000 | 53,000 | | | 53,000 | | | | | 53,000 | | | | |
| Authority Rentals and Sinking Fund Requirements | | 2154 | S | 326,500 | 335,000 | 330,000 | 330,000 | | | 330,000 | | | | | 330,000 | | | | |
| Pupil Transportation | Sup | 2158 | S | 519,412 | 520,324 | 521,943 | 520,324 | (1,619) | -0.3% | 521,943 | | | 1,619 | 0.3% | 521,943 | | | 1,619 | 0.3% |
| Nonpublic and Charter School Pupil Transportation | Sup | 2160 | S | 79,821 | 76,520 | 78,876 | 76,520 | (2,356) | -3.0% | 78,876 | | | 2,356 | 3.1% | 78,876 | | | 2,356 | 3.1% |
| Special Education | | 2162 | S | 1,026,815 | 1,026,815 | 1,026,815 | 1,026,815 | | | 1,026,815 | | | | | 1,026,815 | | | | |
| Individuals with Disabilities Education - Local | Sup | 2164 | F | 416,204 | 439,551 | 439,551 | 439,551 | | | 439,551 | | | | | 439,551 | | | | |
| ARRA - Individuals with Disabilities Education - Local | AR | 2164.11 | F | | | 411,349 | 213,590 | (197,759) | -48.1% | 411,349 | | | 197,759 | 92.6% | 411,349 | | | 197,759 | 92.6% |
| Special Education Transition | | 2165 | S | | 5,497 | 5,497 | | (5,497) | -100.0% | 5,000 | (497) | -9.0% | 5,000 | 100.0% | | (5,000) | -100.0% | | |

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|--|----|-----|---------|---|------------|--------------------|------------|---------------------------|--------------------|----------------------------|------------|--------------------|---------|------------------------|---------|------------------|-----------|-----------------|-----------|----------|
| Amounts in Thousands | | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | HB1416 | less HR's A02617 | | less SR's SB850 | | |
| Fund/Agency/Appropriation | | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Early Intervention | AR | Sup | 2166 | S | 177,885 | 189,013 | 181,765 | 181,765 | | | 181,765 | | | | | 181,765 | | | | |
| Individuals with Disabilities Education | | Sup | 2166.5 | F | 22,226 | 16,000 | 16,000 | 16,000 | | | 16,000 | | | | | 16,000 | | | | |
| ARRA - Individuals with Disabilities Education | AR | | 2166.61 | F | | | 7,248 | 7,248 | | | 7,248 | | | | | 7,248 | | | | |
| Homebound Instruction | | | 2170 | S | 748 | 748 | | 748 | 748 | 100.0% | | | | (748) | -100.0% | | | | (748) | -100.0% |
| Tuition for Orphans and Children Placed in Private Homes | | | 2172 | S | 55,805 | 57,116 | 57,116 | 57,116 | | | 49,108 | (8,008) | -14.0% | (8,008) | -14.0% | 57,116 | 8,008 | 16.3% | | |
| Payments in Lieu of Taxes | | | 2174 | S | 179 | 187 | 187 | 187 | | | 187 | | | | | 187 | | | | |
| Education of Migrant Laborers' Children | | | 2176 | S | 1,138 | 1,149 | 1,149 | 1,138 | (11) | -1.0% | 1,001 | (148) | -12.9% | (137) | -12.0% | 1,149 | 148 | 14.8% | 11 | 1.0% |
| PA Charter Schools for the Deaf and Blind | | Sup | 2180 | S | 36,374 | 36,801 | 36,801 | 36,801 | | | 36,801 | | | | | 36,801 | | | | |
| Special Education - Approved Private Schools | | Sup | 2182 | S | 95,779 | 98,098 | 98,098 | 98,098 | | | 98,098 | | | | | 98,098 | | | | |
| Approved Private Schools - Audit Resolution | | | 2182.22 | S | 3,100 | | | | | | | | | | | | | | | |
| Intermediate Units | | | 2186 | S | 6,311 | 6,229 | 5,917 | 5,917 | | | 5,554 | (363) | -6.1% | (363) | -6.1% | 5,917 | 363 | 6.5% | | |
| School Food Services | | | 2188 | S | 30,671 | 31,131 | 31,131 | 31,131 | | | 31,131 | | | | | 31,131 | | | | |
| Food and Nutrition - Local | | Sup | 2190 | F | 440,712 | 467,155 | 467,155 | 467,155 | | | 467,155 | | | | | 467,155 | | | | |
| ARRA - Food and Nutrition - Local | AR | | 2190.05 | F | | | 2,873 | | (2,873) | -100.0% | 2,873 | | | 2,873 | 100.0% | 2,873 | | | 2,873 | |
| Rx for PA - School Food Services | | | 2190.1 | S | 4,000 | 3,000 | 3,000 | 3,000 | | | 3,000 | | | | | 3,000 | | | | |
| School Employees' Social Security | | | 2192 | S | 505,621 | 523,613 | 523,613 | 523,613 | | | 523,613 | | | | | 523,613 | | | | |
| School Employees' Retirement | | | 2194 | S | 360,591 | 334,476 | 334,476 | 334,476 | | | 334,476 | | | | | 334,476 | | | | |
| School Entity Demonstration Projects | | | 2195.75 | S | 11,000 | | | | | | | | | | | | | | | |
| Education of Indigent Children | | | 2210 | S | 20 | 20 | | 20 | 20 | 100.0% | | | | (20) | -100.0% | | | | (20) | -100.0% |
| High School Reform | | | 2210.11 | S | 10,857 | 10,734 | 9,234 | 2,500 | (6,734) | -72.9% | | (9,234) | -100.0% | (2,500) | -100.0% | 5,367 | 5,367 | | 2,867 | 114.7% |
| ESEA - Title V - School Districts | | | 2211.11 | F | 3,434 | 100 | 100 | 100 | | | 100 | | | | | 100 | | | | |
| ESEA - Title I - Local | | Sup | 2211.22 | F | 625,000 | 625,000 | 625,000 | 625,000 | | | 625,000 | | | | | 625,000 | | | | |
| ARRA - ESEA - Title I - Local | AR | | 2211.27 | F | | | 398,775 | 199,388 | (199,387) | -50.0% | 398,775 | | | 199,387 | 100.0% | 398,775 | | | 199,387 | 100.0% |
| DFSC - School Districts | | | 2211.33 | F | 10,076 | 5,000 | 10,076 | 5,000 | (5,076) | -50.4% | 10,076 | | | 5,076 | 101.5% | 10,076 | | | 5,076 | 101.5% |
| Improving Teacher Quality - Title II - Local | | | 2211.55 | F | 152,000 | 152,000 | 152,000 | 152,000 | | | 152,000 | | | | | 152,000 | | | | |
| Educational Technology - Local | | | 2211.66 | F | 16,480 | 9,200 | 18,000 | 9,200 | (8,800) | -48.9% | 18,000 | | | 8,800 | 95.7% | 18,000 | | | 8,800 | 95.7% |
| Reading First Initiative - Local | | | 2212.55 | F | 32,050 | 20,000 | 20,000 | 20,000 | | | 20,000 | | | | | 20,000 | | | | |
| Title V - Empowerment Schools | | | 2212.59 | F | | | | | | | | | | | | | | | | |
| Title IV 21st Century Community Learning Centers - Local | | | 2212.61 | F | 50,000 | 40,000 | 50,000 | 40,000 | (10,000) | -20.0% | 50,000 | | | 10,000 | 25.0% | 50,000 | | | 10,000 | 25.0% |
| Title III - Language Instruction for LEP & Immigrant Student | | | 2212.63 | F | 16,532 | 16,532 | 16,532 | 16,532 | | | 16,532 | | | | | 16,532 | | | | |
| Title VI - Rural & Low Income School - Local | | | 2212.65 | F | 646 | 1,300 | 1,300 | 1,300 | | | 1,300 | | | | | 1,300 | | | | |
| ARRA - School Improvement Programs - Education Technology | AR | | 2212.86 | F | | | 25,435 | 25,321 | (114) | -0.4% | 25,435 | | | 114 | 0.5% | 25,435 | | | 114 | 0.5% |
| ARRA - Innovation Fund | AR | | 2212.88 | F | | | 65,000 | | (65,000) | -100.0% | 65,000 | | | 65,000 | 100.0% | 65,000 | | | 65,000 | |
| ARRA - Race to the Top | AR | | 2212.9 | F | | | 435,000 | | (435,000) | -100.0% | 435,000 | | | 435,000 | 100.0% | 435,000 | | | 435,000 | |
| ARRA - ESEA - Title I - School Improvement | AR | | 2212.91 | F | | | 120,800 | 120,800 | | | 120,800 | | | | | 120,800 | | | | |
| ARRA - Teacher Incentive Fund | AR | | 2212.92 | F | | | 20,000 | | (20,000) | -100.0% | | (20,000) | -100.0% | | | 20,000 | 20,000 | | 20,000 | |
| ARRA - Teacher Quality Enhancement | AR | | 2212.94 | F | | | 10,000 | | (10,000) | -100.0% | | (10,000) | -100.0% | | | 10,000 | 10,000 | | 10,000 | |
| ARRA - Education for Homeless Children and Youth | AR | Sup | 2212.97 | F | | | 1,500 | 1,318 | (182) | -12.1% | 1,500 | | | 182 | 13.8% | 1,500 | | | 182 | 13.8% |
| ARRA - Fiscal Stabilization - Local | AR | | 2212.98 | F | | | 317,073 | | (317,073) | -100.0% | | (317,073) | -100.0% | | | 284,694 | 284,694 | | 284,694 | |
| Education Mentoring | | | 2213 | S | | | | | | | | | | | | | | | | |
| Lifelong Learning | | | 2213.5 | S | 5,500 | | | | | | | | | | | | | | | |
| Services to Nonpublic Schools | | | 2216 | S | 89,082 | 89,002 | 78,531 | 78,531 | | | 78,531 | | | | | 89,082 | 10,551 | 13.4% | 10,551 | 13.4% |
| Textbooks, Materials and Equipment for Nonpublic Schools | | | 2218 | S | 27,243 | 27,074 | 23,889 | 23,889 | | | 23,889 | | | | | 27,243 | 3,354 | 14.0% | 3,354 | 14.0% |
| Teen Pregnancy and Parenthood | | | 2220 | S | 1,703 | 1,703 | 1,533 | 1,533 | | | 1,499 | (34) | -2.2% | (34) | -2.2% | | (1,499) | -100.0% | (1,533) | -100.0% |
| Teenage Parenting - Food Stamps | | | 2220.15 | F | 863 | | | | | | | | | | | | | | | |
| Public Library Subsidy | | | 2226 | S | 75,750 | 74,000 | 66,500 | 37,000 | (29,500) | -44.4% | 37,000 | (29,500) | -44.4% | | | 68,000 | 31,000 | 83.8% | 31,000 | 83.8% |
| Library Services for the Visually Impaired and Disabled | | | 2228 | S | 2,976 | 2,926 | 2,926 | 2,926 | | | 2,926 | | | | | 2,926 | | | | |
| Recording for the Blind and Dyslexic | | | 2228.25 | S | 69 | 69 | 69 | 69 | (69) | -100.0% | | (69) | -100.0% | | | 69 | 69 | | 69 | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | House Republican Amendment | | | | House Democrat Amended | | | | | | |
|--|----|----------|---|-------------------|--------------------|-------------------|---------------------------|--------------------|----------------------------|--------------------|--------------------|--------------|------------------------|-----------------|-------------------|----------------|-------------|------------------|--------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | A02617 | less Gov's Revised | less SB850 | HB1416 | less HR's A02617 | less SR's SB850 | | | | | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Library Access | | 2230 | S | 7,290 | 7,000 | 7,774 | | (7,774) | -100.0% | 3,645 | (4,129) | -53.1% | 3,645 | 100.0% | 7,774 | 4,129 | 113.3% | 7,774 | |
| Electronic Library Catalog | | 2232 | S | 3,792 | 3,542 | | 1,771 | 1,771 | 100.0% | | | | (1,771) | -100.0% | | | | (1,771) | -100.0% |
| Ethnic Heritage | | 2254 | S | 163 | | | | | | | | | | | | | | | |
| Governor's Schools of Excellence | | 2260 | S | 3,242 | | | | | | | | | | | | | | | |
| Job Training Programs | | 2276 | S | 3,975 | | | | | | 3,498 | 3,498 | 100.0% | 3,498 | 100.0% | 4,000 | 502 | 14.4% | 4,000 | |
| Reimbursement of Charter Schools | | 2279.86 | S | 226,936 | 253,906 | 253,906 | 200,000 | (53,906) | -21.2% | 199,704 | (54,202) | -21.3% | (296) | -0.1% | 250,306 | 50,602 | 25.3% | 50,306 | 25.2% |
| Safe and Alternative Schools | | 2280 | S | 23,023 | 21,023 | 17,023 | 19,023 | 2,000 | 11.7% | 17,023 | | | (2,000) | -10.5% | | (17,023) | -100.0% | (19,023) | -100.0% |
| Alternative Education Demonstration Grants | | 2282 | S | 17,522 | | | | | | | | | | | | | | | |
| Consolidation Incentives and Shared Services | | 2282.6 | S | 987 | 2,487 | | | | | | | | | | | | | | |
| Community Colleges | | 2283.78 | S | 236,240 | 241,240 | 215,775 | 236,240 | 20,465 | 9.5% | 236,240 | 20,465 | 9.5% | | | | | | (236,240) | -100.0% |
| ARRA - Fiscal Stabilization - Higher Education | | 2283.785 | F | | | | | | | | | | | | | | | | |
| Transfer to Community College Capital Fund | | 2283.79 | S | 44,506 | 46,369 | 46,369 | 46,369 | | | 46,369 | | | | | | | | (46,369) | -100.0% |
| Regional Community Colleges Services | | 2283.81 | S | 750 | | | | | | 660 | 660 | 100.0% | 660 | 100.0% | | (660) | -100.0% | | |
| Technical College Programs | | 2283.82 | S | 1,000 | | | | | | | | | | | | | | | |
| Higher Education for the Disadvantaged | | 2283.85 | S | 9,199 | 8,599 | 7,599 | | (7,599) | -100.0% | | (7,599) | -100.0% | | | 7,599 | 7,599 | | 7,599 | |
| Higher Education of Blind or Deaf Students | | 2283.86 | S | 53 | 53 | 53 | 53 | | | 53 | | | | | 53 | | | | |
| Higher Education Assistance | | 2283.89 | S | 20,569 | | | | | | | | | | | | | | | |
| Engineering Equipment Grants | | 2284 | S | 74 | | | | | | | | | | | | | | | |
| Dormitory Sprinklers | | 2284.75 | S | 247 | | | | | | | | | | | | | | | |
| Community Education Councils | | 2293.85 | S | 2,186 | | | | | | 2,186 | 2,186 | 100.0% | 2,186 | 100.0% | 2,186 | | | 2,186 | |
| Medical College in NE PA | | 2293.96 | S | 4,000 | | | | | | | | | | | | | | | |
| Postsecondary Education and Training | | 2294.07 | S | 1,492 | | | | | | | | | | | | | | | |
| Education Total | | | | 12,079,581 | 12,311,825 | 14,198,633 | 12,234,356 | (1,964,277) | -13.8% | 13,113,681 | (1,084,952) | -7.6% | 879,325 | 7.2% | 13,751,315 | 637,634 | 4.9% | 1,516,959 | 12.4% |
| State Subtotal | | | | 10,091,831 | 10,328,924 | 9,919,673 | 8,955,003 | (964,670) | -9.7% | 8,871,007 | (1,048,666) | -10.6% | (83,996) | -0.9% | 9,504,734 | 633,727 | 7.1% | 549,731 | 6.1% |
| Federal Subtotal | | | | 1,987,750 | 1,982,901 | 4,278,960 | 3,279,353 | (999,607) | -23.4% | 4,242,674 | (36,286) | -0.8% | 963,321 | 29.4% | 4,246,581 | 3,907 | 0.1% | 967,228 | 29.5% |
| Environmental Protection | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 3401 | S | 19,596 | 17,529 | 15,345 | 15,968 | 623 | 4.1% | 15,345 | | | (623) | -3.9% | 15,345 | | | (623) | -3.9% |
| Surface Mine Conservation | | 3404 | F | 630 | 680 | 680 | 680 | | | 680 | | | | | 680 | | | | |
| Environmental Program Management | | 3410 | S | 41,800 | 39,411 | 37,990 | 33,898 | (4,092) | -10.8% | 36,784 | (1,206) | -3.2% | 2,886 | 8.5% | 37,990 | 1,206 | 3.3% | 4,092 | 12.1% |
| Coastal Zone Management | | 3412 | F | 4,700 | 4,700 | 4,700 | 4,700 | | | 4,700 | | | | | 4,700 | | | | |
| Construction Management Assistance Grants - Administration | | 3414 | F | 1,400 | 1,400 | 1,400 | 1,400 | | | 1,400 | | | | | 1,400 | | | | |
| Storm Water Permitting Initiative | | 3416 | F | 2,300 | 2,300 | 2,300 | 2,300 | | | 2,300 | | | | | 2,300 | | | | |
| Safe Drinking Water Act - Management | | 3418 | F | 5,500 | 5,500 | 5,500 | 5,500 | | | 5,500 | | | | | 5,500 | | | | |
| Water Pollution Control Grants - Management | | 3420 | F | 5,500 | 5,500 | 5,500 | 5,500 | | | 5,500 | | | | | 5,500 | | | | |
| Air Pollution Control Grants - Management | | 3422 | F | 2,700 | 2,700 | 2,700 | 2,700 | | | 2,700 | | | | | 2,700 | | | | |
| Surface Mine Conservation | | 3424 | F | 6,500 | 6,500 | 6,500 | 6,500 | | | 6,500 | | | | | 6,500 | | | | |
| Wetland Protection Fund | | 3430 | F | 840 | 840 | 840 | 840 | | | 840 | | | | | 840 | | | | |
| Diagnostic X-Ray Equipment Testing | | 3436 | F | 340 | 380 | 380 | 380 | | | 380 | | | | | 380 | | | | |
| Water Quality Outreach Operator Training | | 3438 | F | 200 | 200 | 200 | 200 | | | 200 | | | | | 200 | | | | |
| Water Quality Management Planning Grants | | 3440 | F | 1,150 | 1,150 | 1,150 | 1,150 | | | 1,150 | | | | | 1,150 | | | | |
| Small Operators Assistance | | 3442 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| ARRA - Water Quality Management Planning Grants | AR | 3442.11 | F | | | 1,567 | | (1,567) | -100.0% | 1,567 | | | 1,567 | 100.0% | 1,567 | | | 1,567 | |
| Wellhead Protection Fund | | 3448 | F | 250 | 250 | 250 | 250 | | | 250 | | | | | 250 | | | | |
| Indoor Radon Abatement | | 3450 | F | 500 | 500 | 500 | 500 | | | 500 | | | | | 500 | | | | |
| Non-Point Source Implementation | | 3452 | F | 12,800 | 12,800 | 12,800 | 12,800 | | | 12,800 | | | | | 12,800 | | | | |
| Hydroelectric Power Conservation Fund | | 3462 | F | 51 | 51 | 51 | 51 | | | 51 | | | | | 51 | | | | |
| Survey Studies | | 3464.75 | F | 3,000 | 3,000 | 3,000 | 3,000 | | | 3,000 | | | | | 3,000 | | | | |
| ARRA - Survey Studies | AR | 3464.86 | F | | | 14,474 | 2,000 | (12,474) | -86.2% | 14,474 | | | 12,474 | 623.7% | 14,474 | | | 12,474 | 623.7% |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|---|------------|---|----------------|--------------------|----------------|---------------------------|--------------------|---------------|----------------------------|--------------------|--------------|---------------|------------------------|----------------|------------------|-------------|-----------------|--------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| National Dam Safety | 3465.75 | F | 150 | 150 | 150 | 150 | | | 150 | | | | | 150 | | | | |
| Training Reimbursement for Small Systems | 3466.88 | F | 3,500 | 3,500 | 3,500 | 3,500 | | | 3,500 | | | | | 3,500 | | | | |
| State Energy Program | 3468.55 | F | 4,951 | 4,951 | 11,000 | 4,951 | (6,049) | -55.0% | 11,000 | | | 6,049 | 122.2% | 11,000 | | | 6,049 | 122.2% |
| Pollution Prevention | 3468.56 | F | 800 | 800 | 800 | 800 | | | 800 | | | | | 800 | | | | |
| Energy & Environmental Opportunities | 3468.6 | F | 1,200 | 1,200 | 1,200 | 1,200 | | | 1,200 | | | | | 1,200 | | | | |
| ARRA - State Energy Program | AR 3468.66 | F | | | 184,000 | 150,000 | (34,000) | -18.5% | 184,000 | | | 34,000 | 22.7% | 184,000 | | | 34,000 | 22.7% |
| Chesapeake Bay Agricultural Source Abatement | 3470.75 | S | 3,366 | 3,121 | 3,102 | 3,121 | 19 | 0.6% | 2,962 | (140) | -4.5% | (159) | -5.1% | 3,102 | 140 | 4.7% | (19) | -0.6% |
| Chesapeake Bay Pollution Abatement | 3471.75 | F | 6,200 | 6,200 | 6,200 | 6,200 | | | 6,200 | | | | | 6,200 | | | | |
| Environmental Protection Operations | 3502 | S | 102,149 | 101,850 | 99,230 | 88,264 | (10,966) | -11.1% | 92,816 | (6,414) | -6.5% | 4,552 | 5.2% | 98,124 | 5,308 | 5.7% | 9,860 | 11.2% |
| EPA Planning Grant - Administration | 3504 | F | 7,800 | 7,800 | 7,800 | 7,800 | | | 7,800 | | | | | 7,800 | | | | |
| Water Pollution Control Grants | 3506 | F | 5,500 | 6,000 | 6,000 | 6,000 | | | 6,000 | | | | | 6,000 | | | | |
| Air Pollution Control Grants | 3508 | F | 3,370 | 4,075 | 4,075 | 4,075 | | | 4,075 | | | | | 4,075 | | | | |
| Surface Mine Control and Reclamation | 3510 | F | 9,444 | 11,344 | 11,344 | 11,344 | | | 11,344 | | | | | 11,344 | | | | |
| Training & Education of Underground Coal Miners | 3511 | F | 1,700 | 1,700 | 1,700 | 1,700 | | | 1,700 | | | | | 1,700 | | | | |
| Construction Management Assistance Grants | 3512 | F | 350 | 350 | 350 | 350 | | | 350 | | | | | 350 | | | | |
| Safe Drinking Water | 3512.15 | F | 2,985 | 5,100 | 5,100 | 5,100 | | | 5,100 | | | | | 5,100 | | | | |
| Oil Pollution Spills Removal | 3512.25 | F | 1,000 | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |
| Safe Water | 3513 | S | 11,700 | | | | | | | | | | | | | | | |
| Black Fly Control and Research | 3514.75 | S | 6,810 | 6,810 | 5,106 | 5,106 | | | 5,106 | | | | | 5,106 | | | | |
| West Nile Virus Control | 3515.75 | S | 6,928 | 7,093 | 7,065 | 5,193 | (1,872) | -26.5% | 6,097 | (968) | -13.7% | 904 | 17.4% | 7,065 | 968 | 15.9% | 1,872 | 36.0% |
| Flood Control Projects | 3528 | S | 5,718 | 5,475 | 4,975 | 4,106 | (869) | -17.5% | | (4,975) | -100.0% | (4,106) | -100.0% | 4,175 | 4,175 | | 69 | 1.7% |
| Storm Water Management | 3532 | S | 2,171 | 2,079 | 1,279 | | (1,279) | -100.0% | 1,279 | | | 1,279 | 100.0% | 1,279 | | | 1,279 | |
| Sewage Facilities Planning Grants | 3534 | S | 1,925 | 1,843 | 1,743 | | (1,743) | -100.0% | 1,694 | (49) | -2.8% | 1,694 | 100.0% | 1,743 | 49 | 2.9% | 1,743 | |
| Sewage Facilities Enforcement Grants | 3536 | S | 4,935 | 4,935 | 4,835 | | (4,835) | -100.0% | 4,343 | (492) | -10.2% | 4,343 | 100.0% | 4,835 | 492 | 11.3% | 4,835 | |
| Transfer to Hazardous Sites Cleanup Fund | 3536.33 | S | | | | | | | | | | | | | | | | |
| Climate Change Initiatives | 3539 | S | 300 | | | | | | | | | | | | | | | |
| Consumer Energy Program | 3539.11 | S | 7,500 | 15,000 | 15,000 | | (15,000) | -100.0% | | (15,000) | -100.0% | | | 15,000 | 15,000 | | 15,000 | |
| Transfer to Home Efficiency Loan Fund | 3539.12 | S | 5,000 | | | | | | | | | | | | | | | |
| Data Center Energy Conservation Projects | 3539.13 | S | 2,500 | | | | | | | | | | | | | | | |
| Delaware River Master | 3540 | S | 94 | 94 | 94 | 84 | (10) | -10.6% | 83 | (11) | -11.7% | (1) | -1.2% | 94 | 11 | 13.3% | 10 | 11.9% |
| Ohio River Basin Commission | 3542 | S | 14 | 14 | 14 | 13 | (1) | -7.1% | 12 | (2) | -14.3% | (1) | -7.7% | 14 | 2 | 16.7% | 1 | 7.7% |
| Susquehanna River Basin Commission | 3544 | S | 1,032 | 701 | 701 | 631 | (70) | -10.0% | 701 | | | 70 | 11.1% | 701 | | | 70 | 11.1% |
| Interstate Commission on the Potomac River | 3546 | S | 52 | 52 | 52 | 47 | (5) | -9.6% | 46 | (6) | -11.5% | (1) | -2.1% | 52 | 6 | 13.0% | 5 | 10.6% |
| Delaware River Basin Commission | 3548 | S | 1,132 | 1,084 | 1,084 | 975 | (109) | -10.1% | 996 | (88) | -8.1% | 21 | 2.2% | 1,084 | 88 | 8.8% | 109 | 11.2% |
| Ohio River Valley Water Sanitation Commission | 3550 | S | 170 | 170 | 170 | 153 | (17) | -10.0% | 150 | (20) | -11.8% | (3) | -2.0% | 170 | 20 | 13.3% | 17 | 11.1% |
| Chesapeake Bay Commission | 3552 | S | 285 | 265 | 265 | 238 | (27) | -10.2% | 251 | (14) | -5.3% | 13 | 5.5% | 265 | 14 | 5.6% | 27 | 11.3% |
| Transfer to Conservation District Fund | 3554 | S | 3,600 | 3,060 | 3,060 | 3,060 | | | 3,168 | 108 | 3.5% | 108 | 3.5% | 3,060 | (108) | -3.4% | | |
| Interstate Mining Commission | 3558 | S | 38 | 37 | 37 | 33 | (4) | -10.8% | 33 | (4) | -10.8% | | | 37 | 4 | 12.1% | 4 | 12.1% |
| Sea Grant Program | 3766.78 | S | 197 | 189 | | | | | | | | | | | | | | |
| Environmental Protection Total | | | 328,323 | 315,433 | 511,858 | 417,511 | (94,347) | -18.4% | 482,577 | (29,281) | -5.7% | 65,066 | 15.6% | 509,952 | 27,375 | 5.7% | 92,441 | 22.1% |
| State Subtotal | | | 229,012 | 210,812 | 201,147 | 160,890 | (40,257) | -20.0% | 171,866 | (29,281) | -14.6% | 10,976 | 6.8% | 199,241 | 27,375 | 15.9% | 38,351 | 23.8% |
| Federal Subtotal | | | 99,311 | 104,621 | 310,711 | 256,621 | (54,090) | -17.4% | 310,711 | | | 54,090 | 21.1% | 310,711 | | | 54,090 | 21.1% |
| General Services | | | | | | | | | | | | | | | | | | |
| General Government Operations | 4051 | S | 80,331 | 77,335 | 75,414 | 69,602 | (5,812) | -7.7% | 70,691 | (4,723) | -6.3% | 1,089 | 1.6% | 75,414 | 4,723 | 6.7% | 5,812 | 8.4% |
| Rental and Municipal Charges | 4058 | S | 20,026 | 20,741 | 20,741 | 20,741 | | | 20,741 | | | | | 20,741 | | | | |
| Utility Costs | 4060 | S | 23,323 | 26,450 | 26,450 | 26,450 | | | 26,450 | | | | | 26,450 | | | | |
| Printing the Pennsylvania Manual | 4066 | S | 159 | | | | | | | | | | | | | | | |
| Asbestos Response | 4070 | S | 148 | 148 | 148 | | (148) | -100.0% | | (148) | -100.0% | | | 148 | 148 | | 148 | |
| Excess Insurance Coverage | 4072 | S | 489 | 1,367 | 1,367 | 1,367 | | | 1,367 | | | | | 1,367 | | | | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | House Republican Amendment | | | | House Democrat Amended | | | | | | |
|--|----|---------|---------|----------------|--------------------|----------------|---------------------------|--------------------|----------------------------|----------------|--------------------|--------------|------------------------|-------------|----------------|------------------|-------------|-----------------|-------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Capitol Fire Protection | | 4073.75 | S | 1,253 | 1,253 | 1,203 | | (1,203) | -100.0% | 1,103 | (100) | -8.3% | 1,103 | 100.0% | 1,203 | 100 | 9.1% | 1,203 | |
| General Services Total | | | | 125,729 | 127,294 | 125,323 | 118,160 | (7,163) | -5.7% | 120,352 | (4,971) | -4.0% | 2,192 | 1.9% | 125,323 | 4,971 | 4.1% | 7,163 | 6.1% |
| Health | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 4201 | S | 28,111 | 26,859 | 25,743 | 24,053 | (1,690) | -6.6% | 24,737 | (1,006) | -3.9% | 684 | 2.8% | 25,743 | 1,006 | 4.1% | 1,690 | 7.0% |
| WIC Administration and Operation | | 4204 | F | 13,714 | 14,887 | 14,887 | 14,887 | | | 14,887 | | | | | 14,887 | | | | |
| Health Assessment | | 4214 | F | 535 | 535 | 535 | 535 | | | 535 | | | | | 535 | | | | |
| PHHSBG - Administration and Operation | | 4216 | F | 2,779 | 2,849 | 2,849 | 2,849 | | | 2,849 | | | | | 2,849 | | | | |
| SABG - Administration and Operation | | 4218 | F | 7,848 | 8,193 | 8,193 | 8,193 | | | 8,193 | | | | | 8,193 | | | | |
| MCHSBG - Administration and Operation | | 4220 | F | 15,958 | 15,718 | 15,718 | 15,718 | | | 15,718 | | | | | 15,718 | | | | |
| Adult Blood Lead Epidemiology | | 4224.75 | F | 21 | 21 | 21 | 21 | | | 21 | | | | | 21 | | | | |
| EMS for Children | | 4226 | F | 155 | 155 | 155 | 155 | | | 155 | | | | | 155 | | | | |
| TB - Administration and Operation | | 4226.11 | F | 793 | 793 | 793 | 793 | | | 793 | | | | | 793 | | | | |
| Trauma Planning | | 4230 | F | 60 | 60 | 60 | 60 | | | 60 | | | | | 60 | | | | |
| Lead - Administration and Operation | | 4232 | F | 1,172 | 1,488 | 1,488 | 1,488 | | | 1,488 | | | | | 1,488 | | | | |
| AIDS Health Education - Administration and Operation | | 4234 | F | 4,110 | 4,110 | 4,110 | 4,110 | | | 4,110 | | | | | 4,110 | | | | |
| Primary Care Cooperative Agreements | | 4236 | F | 343 | 343 | 343 | 343 | | | 343 | | | | | 343 | | | | |
| HIV / AIDS Surveillance | | 4241.75 | F | 1,383 | 1,383 | 1,383 | 1,383 | | | 1,383 | | | | | 1,383 | | | | |
| HIV Care - Administration and Operation | | 4242 | F | 3,637 | 3,637 | 3,637 | 3,637 | | | 3,637 | | | | | 3,637 | | | | |
| Crash Outcomes Data Evaluation | | 4242.1 | F | 54 | 54 | 54 | 54 | | | 54 | | | | | 54 | | | | |
| Substance Abuse Special Projects- Administration & Operation | | 4242.11 | F | 457 | 575 | 575 | 575 | | | 575 | | | | | 575 | | | | |
| Rural Access to Emergency Devices | | 4246.75 | F | 160 | 160 | 160 | 160 | | | 160 | | | | | 160 | | | | |
| Cancer Prevention and Control | | 4246.97 | F | 5,298 | 6,335 | 7,174 | 6,335 | (839) | -11.7% | 7,174 | 839 | 13.2% | | | 7,174 | 839 | 13.2% | 839 | 13.2% |
| Environmental Public Health Tracking | | 4247.08 | F | 1,050 | 1,050 | 3,314 | 1,050 | (2,264) | -68.3% | 3,314 | 2,264 | 215.6% | | | 3,314 | 2,264 | 215.6% | 2,264 | 215.6% |
| Health Equity | | 4247.22 | F | 225 | 225 | 225 | 225 | | | 225 | | | | | 225 | | | | |
| ARRA - Health Information Technology | | 4247.33 | F | | | 20,000 | | (20,000) | -100.0% | 20,000 | 20,000 | 100.0% | | | 20,000 | | | 20,000 | |
| Rx for PA - Health Literacy | | 4247.6 | S | 500 | | | | | | | | | | | | | | | |
| Organ Donation | | 4248 | S | 108 | 103 | 53 | | (53) | -100.0% | 53 | 53 | 100.0% | | | 53 | | | 53 | |
| Diabetes Programs | | 4252 | S | 420 | 348 | 348 | | (348) | -100.0% | 348 | 348 | 100.0% | | | 348 | | | 348 | |
| Diabetes Control | | 4253 | F | 691 | 807 | 807 | 807 | | | 807 | | | | | 807 | | | | |
| Quality Assurance | | 4256 | S | 19,063 | 19,284 | 18,235 | 18,235 | | | 18,235 | | | | | 18,235 | | | | |
| Medicare - Health Service Agency Certification | | 4258 | F | 9,961 | 9,961 | 9,961 | 9,961 | | | 9,961 | | | | | 9,961 | | | | |
| Medicaid Certification | | 4260 | F | 6,354 | 6,438 | 6,438 | 6,438 | | | 6,438 | | | | | 6,438 | | | | |
| Smoke-Free PA Enforcement | | 4261.55 | S | 2,000 | 1,692 | 1,269 | 1,269 | | | 1,000 | (269) | -21.2% | (269) | -21.2% | 1,269 | 269 | 26.9% | | |
| Rx for PA - Health Care Associated Infections | | 4261.75 | S | 4,559 | 2,602 | 2,467 | | (2,467) | -100.0% | | (2,467) | -100.0% | | | 2,467 | 2,467 | | 2,467 | |
| Vital Statistics | | 4262 | S | 7,285 | 6,909 | 6,814 | 6,909 | 95 | 1.4% | 6,411 | (403) | -5.9% | (498) | -7.2% | 6,814 | 403 | 6.3% | (95) | -1.4% |
| Cooperative Health Statistics | | 4264 | F | 1,616 | 1,425 | 1,425 | 1,425 | | | 1,425 | | | | | 1,425 | | | | |
| Health Statistics | | 4265.75 | F | 57 | 156 | 156 | 156 | | | 156 | | | | | 156 | | | | |
| State Laboratory | | 4268 | S | 4,448 | 4,566 | 4,477 | 4,247 | (230) | -5.1% | 3,914 | (563) | -12.6% | (333) | -7.8% | 4,477 | 563 | 14.4% | 230 | 5.4% |
| Clinical Laboratory Improvement | | 4270 | F | 638 | 638 | 638 | 638 | | | 638 | | | | | 638 | | | | |
| Epidemiology and Laboratory Surveillance and Response | | 4272 | F | 1,532 | 1,452 | 1,452 | 1,452 | | | 1,452 | | | | | 1,452 | | | | |
| State Health Care Centers | | 4276 | S | 24,198 | 24,223 | 23,139 | 23,139 | | | 21,293 | (1,846) | -8.0% | (1,846) | -8.0% | 23,139 | 1,846 | 8.7% | | |
| Disease Control Immunization | AR | Sup | 4280 | F | 12,648 | 11,571 | 11,571 | | | 11,571 | | | | | 11,571 | | | | |
| ARRA - Disease Control Immunization | AR | | 4280.11 | F | | | 5,385 | 5,385 | | 5,385 | | | | | 5,385 | | | | |
| PHHSBG - Block Program Services | | 4284 | F | 3,753 | 3,508 | 3,508 | 3,508 | | | 3,508 | | | | | 3,508 | | | | |
| Preventive Health Special Projects | | 4284.11 | F | 5,334 | 4,937 | 4,937 | 4,937 | | | 4,937 | | | | | 4,937 | | | | |
| Steps to a Healthier US | | 4284.23 | F | 2,138 | 1,835 | 1,835 | 1,835 | | | 1,835 | | | | | 1,835 | | | | |
| Sexual Violence Prevention and Education | | 4284.33 | F | 3,368 | 2,090 | 2,090 | 2,090 | | | 2,090 | | | | | 2,090 | | | | |
| ARRA - Prevention and Wellness | AR | | 4285.23 | F | | | 4,635 | (4,635) | -100.0% | 4,635 | 4,635 | 100.0% | | | 4,635 | | | 4,635 | |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | | |
|--|----|---------|------------|--------------------|------------|---------------------------|--------------------|---------|----------------------------|--------------------|---------|------------|------------------------|------------|------------------|----------|-----------------|----------|-------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | | |
| Fund/Agency/Appropriation | | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change | |
| Antiviral Stockpile | | 4286.75 | S | 5,501 | | | | | | | | | | | | | | | |
| Sexually Transmitted Disease Screening and Treatment | | 4290 | S | 2,428 | 2,403 | 2,325 | 2,325 | | 2,325 | | | | | 2,325 | | | | | |
| Survey and Follow-Up - Sexually Transmitted Diseases | | 4292 | F | 2,823 | 2,823 | 2,823 | 2,823 | | 2,823 | | | | | 2,823 | | | | | |
| PA Injury Reporting and Intervention System | | 4293 | S | 1,283 | | | | | | | | | | | | | | | |
| Rx for PA - Health Equity Strategies | | 4294.1 | S | 493 | 200 | 100 | (100) | -100.0% | | (100) | -100.0% | | | 100 | 100 | | 100 | | |
| Primary Health Care Practitioner | | 4294.11 | S | 4,570 | 4,376 | 4,376 | 4,289 | (87) | -2.0% | 4,289 | (87) | -2.0% | | 4,376 | 87 | 2.0% | 87 | 2.0% | |
| Loan Repayment Program | | 4296 | F | 312 | 312 | 312 | 312 | | 312 | | | | | 312 | | | | | |
| Rural Hospital Flexibility Program | | 4296.1 | F | 558 | 558 | 558 | 558 | | 558 | | | | | 558 | | | | | |
| Medical Assistance - Primary Health Care | | 4296.11 | F | | | | | | | | | | | | | | | | |
| Compassion Capital Fund | | 4296.22 | F | 526 | | | | | | | | | | | | | | | |
| Nursing Workforce Diversity | | 4296.75 | F | 413 | | | | | | | | | | | | | | | |
| ARRA - Health Professions Workforce Development | AR | 4296.86 | F | | | 315 | (315) | -100.0% | 315 | | | 315 | 100.0% | 315 | | | 315 | | |
| Rx for PA - Primary Care Access | | 4297.75 | S | 3,500 | 3,150 | 2,650 | (2,650) | -100.0% | | (2,650) | -100.0% | | | 2,650 | 2,650 | | 2,650 | | |
| Newborn Screening | | 4297.95 | S | 4,000 | 4,893 | 4,893 | 4,443 | (450) | -9.2% | 4,443 | (450) | -9.2% | | 4,893 | 450 | 10.1% | 450 | 10.1% | |
| Expanded Cervical Cancer Screening | | 4297.99 | S | 750 | 750 | 718 | 718 | | 718 | | | | | 718 | | | | | |
| Cancer Control Programs | | 4298 | S | 2,058 | 1,703 | 1,703 | 853 | (850) | -49.9% | 853 | (850) | -49.9% | | 1,000 | 147 | 17.2% | 147 | 17.2% | |
| Breast and Cervical Cancer Screenings | | 4303 | S | 1,678 | 1,678 | 1,678 | 1,607 | (71) | -4.2% | 1,607 | (71) | -4.2% | | 1,678 | 71 | 4.4% | 71 | 4.4% | |
| AIDS Programs | | 4304 | S | 10,000 | 10,000 | 9,000 | 7,500 | (1,500) | -16.7% | 8,800 | (200) | -2.2% | 1,300 | 17.3% | 9,000 | 200 | 2.3% | 1,500 | 20.0% |
| AIDS Health Education | | 4306 | F | 1,640 | 1,640 | 1,640 | 1,640 | | 1,640 | | | | | 1,640 | | | | | |
| HIV Care | | 4308 | F | 10,818 | 10,818 | 12,000 | 10,818 | (1,182) | -9.9% | 12,000 | | | 1,182 | 10.9% | 12,000 | | | 1,182 | 10.9% |
| Housing Opportunities for People with AIDS | | 4310 | F | 1,868 | 1,880 | 1,880 | 1,880 | | 1,880 | | | | | 1,880 | | | | | |
| Regional Cancer Institutes | | 4312 | S | 2,400 | | | | | 1,200 | 1,200 | 100.0% | 1,200 | 100.0% | 1,200 | | | 1,200 | | |
| Rural Cancer Outreach | | 4314 | S | 197 | | | | | 173 | 173 | 100.0% | 173 | 100.0% | | (173) | -100.0% | | | |
| School District Health Services | | 4316 | S | 38,842 | 38,000 | 38,000 | 38,000 | | 38,000 | | | | | 38,000 | | | | | |
| Local Health Departments | | 4318 | S | 29,942 | 28,062 | 28,062 | 28,062 | | 28,062 | | | | | 28,062 | | | | | |
| Local Health - Environmental | | 4320 | S | 8,111 | 7,638 | 7,638 | 7,638 | | 7,638 | | | | | 7,638 | | | | | |
| Maternal and Child Health | AR | Sup | 4324 | S | 2,360 | 2,793 | 2,473 | 2,473 | 2,176 | (297) | -12.0% | (297) | -12.0% | 2,473 | 297 | 13.6% | | | |
| MCH Lead Poisoning Prevention and Abatement | AR | Sup | 4326 | F | 2,050 | 1,877 | 1,877 | 1,877 | 1,877 | | | | | 1,877 | | | | | |
| ARRA - MCH Lead Poisoning Prevention and Abatement | AR | | 4326.11 | F | | | 375 | 375 | 375 | | | | | 375 | | | | | |
| MCHSBG - Program Services | | 4328 | F | 17,942 | 15,282 | 15,282 | 15,282 | | 15,282 | | | | | 15,282 | | | | | |
| Women, Infants and Children (WIC) | | Sup | 4330 | F | 211,839 | 249,454 | 249,454 | 249,454 | 249,454 | | | | | 249,454 | | | | | |
| ARRA - Women, Infants and Children (WIC) | AR | | 4330.1 | F | | | 11,865 | 11,865 | 11,865 | | | | | 11,865 | | | | | |
| Abstinence Education | | 4332 | F | 1,694 | 2,583 | 2,583 | 2,583 | | 2,583 | | | | | 2,583 | | | | | |
| Traumatic Brain Injury | | 4332.75 | F | 115 | 380 | 380 | 380 | | 380 | | | | | 380 | | | | | |
| Environmental Assessment - Child Lead Poisoning | | Sup | 4333.75 | F | 264 | 237 | 237 | 237 | 237 | | | | | 237 | | | | | |
| ARRA - Environmental Assessment - Child Lead Poisoning | AR | | 4333.8 | F | | | 47 | 47 | 47 | | | | | 47 | | | | | |
| Family Health Special Projects | | 4334 | F | 659 | 3,284 | 3,284 | 3,284 | | 3,284 | | | | | 3,284 | | | | | |
| Screening Newborns | | Sup | 4337.76 | F | 731 | 1,054 | 1,054 | 1,054 | 1,054 | | | | | 1,054 | | | | | |
| ARRA - Screening Newborns | AR | | 4337.77 | F | | | 211 | 211 | 211 | | | | | 211 | | | | | |
| Newborn Hearing Screening and Intervention | | 4337.78 | F | 274 | 380 | 380 | 380 | | 380 | | | | | 380 | | | | | |
| Assistance to Drug and Alcohol Programs | | 4338 | S | 42,602 | 41,750 | 41,750 | 41,750 | | 41,750 | | | | | 41,750 | | | | | |
| SABG - Drug and Alcohol Services | | 4340 | F | 57,041 | 56,474 | 56,474 | 56,474 | | 56,474 | | | | | 56,474 | | | | | |
| Substance Abuse Special Project Grants | | 4346 | F | 5,655 | 3,929 | 3,929 | 3,929 | | 3,929 | | | | | 3,929 | | | | | |
| Tuberculosis Screening and Treatment | | 4348 | S | 996 | 996 | 996 | 996 | | 876 | (120) | -12.0% | (120) | -12.0% | 996 | 120 | 13.7% | | | |
| Tuberculosis Control Program | | 4350 | F | 199 | 199 | 199 | 199 | | 199 | | | | | 199 | | | | | |
| Renal Dialysis | | 4352 | S | 5,509 | 6,741 | 6,741 | 5,275 | (1,466) | -21.7% | 5,275 | (1,466) | -21.7% | | 6,741 | 1,466 | 27.8% | 1,466 | 27.8% | |
| Services for Children with Special Needs | | 4354 | S | 1,645 | 1,580 | 1,580 | 1,580 | | 1,580 | | | | | 1,580 | | | | | |
| Adult Cystic Fibrosis | | 4356 | S | 676 | 676 | 676 | 676 | | 595 | (81) | -12.0% | (81) | -12.0% | 676 | 81 | 13.6% | | | |
| Cooley's Anemia | | 4358 | S | 153 | 153 | 153 | 153 | | 135 | (18) | -11.8% | (18) | -11.8% | 153 | 18 | 13.3% | | | |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | | House Democrat Amended | | | | |
|---|-------------|---|----------------|--------------------|----------------|---------------------------|----------|--------------------|----------------------------|--------------------|--------------|---------------|-------------|------------------------|------------------|-------------|-----------------|--------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | | Revised | | less Gov's Revised | | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Arthritis Outreach and Education | 4361 | S | 381 | 315 | | | | | 335 | 335 | 100.0% | 335 | 100.0% | 335 | | | 335 | |
| Hemophilia | 4362 | S | 1,409 | 1,409 | 1,409 | 1,409 | | | 1,409 | | | | | 1,409 | | | | |
| Lupus | 4363 | S | 285 | 236 | | | | | 251 | 251 | 100.0% | 251 | 100.0% | 251 | | | 251 | |
| Sickle Cell | 4364 | S | 1,909 | 1,784 | 1,784 | 1,784 | | | 1,680 | (104) | -5.8% | (104) | -5.8% | 1,784 | 104 | 6.2% | | |
| Regional Poison Control Centers | 4368 | S | 1,202 | 1,007 | 1,007 | 1,007 | | | 1,007 | | | | | 1,007 | | | | |
| Trauma Program Coordination | 4370 | S | 398 | | | | | | 350 | 350 | 100.0% | 350 | 100.0% | 350 | | | 350 | |
| Trauma Center Certification | 4372 | S | | | | | | | | | | | | | | | | |
| Rural Trauma Preparedness and Outreach | 4372.5 | S | 196 | | | | | | 172 | 172 | 100.0% | 172 | 100.0% | | (172) | -100.0% | | |
| Epilepsy Support Services | 4374 | S | 593 | 491 | 246 | | (246) | -100.0% | 522 | 276 | 112.2% | 522 | 100.0% | 522 | | | 522 | |
| Keystone State Games | 4375.75 | S | 217 | | | | | | 191 | 191 | 100.0% | 191 | 100.0% | 191 | | | 191 | |
| Bio-Technology Research | 4376 | S | 5,178 | | | | | | 2,589 | 2,589 | 100.0% | 2,589 | 100.0% | 2,589 | | | 2,589 | |
| Tourette Syndrome | 4378 | S | 100 | 83 | | | | | 88 | 88 | 100.0% | 88 | 100.0% | 88 | | | 88 | |
| Emergency Care Research | 4380 | S | 1,000 | | | | | | 500 | 500 | 100.0% | 500 | 100.0% | | (500) | -100.0% | | |
| Newborn Hearing Screening | 4382 | S | 493 | 472 | 372 | 472 | 100 | 26.9% | 372 | | | (100) | -21.2% | 372 | | | (100) | -21.2% |
| Osteoporosis Prevention and Education | 4383 | S | 94 | 78 | | | | | 83 | 83 | 100.0% | 83 | 100.0% | 83 | | | 83 | |
| Health Research and Services | 4412.11 | S | 13,400 | | | | | | | | | | | | | | | |
| Charcot-Marie-Tooth Syndrome Awareness Program | 4412.33 | S | 248 | | | | | | | | | | | | | | | |
| Children's Hospital in 2nd class cities(Pittsburgh) | 4413 | S | 445 | | | | | | | | | | | | | | | |
| Health Total | | | 713,197 | 710,556 | 750,546 | 709,298 | | #DIV/0! | 743,706 | (6,840) | -0.9% | 34,408 | 4.9% | 755,206 | 11,500 | 1.5% | 45,908 | 6.5% |
| State Subtotal | | | 287,934 | 250,003 | 242,875 | 230,862 | | #DIV/0! | 236,035 | (6,840) | -2.8% | 5,173 | 2.2% | 247,535 | 11,500 | 4.9% | 16,673 | 7.2% |
| Federal Subtotal | | | 425,263 | 460,553 | 507,671 | 478,436 | | #DIV/0! | 507,671 | | | 29,235 | 6.1% | 507,671 | | | 29,235 | 6.1% |
| Insurance | | | | | | | | | | | | | | | | | | |
| General Government Operations | 4731 | S | 23,334 | 21,807 | 21,467 | 19,616 | (1,851) | -8.6% | 20,534 | (933) | -4.3% | 918 | 4.7% | 21,467 | 933 | 4.5% | 1,851 | 9.4% |
| Rx for PA- Small Business Regulation | 4731.5 | S | 133 | | | | | | | | | | | | | | | |
| Children's Health Insurance Administration | 4732 | S | 2,567 | 2,437 | 2,913 | 2,437 | (476) | -16.3% | 2,437 | (476) | -16.3% | | | 2,913 | 476 | 19.5% | 476 | 19.5% |
| Children's Health Insurance Administration | 4732.75 | F | 6,388 | 5,383 | 10,087 | 5,383 | (4,704) | -46.6% | 10,087 | | | 4,704 | 87.4% | 10,087 | | | 4,704 | 87.4% |
| Adult Health Insurance Administration | 4733 | S | 3,412 | 3,100 | 3,078 | 3,100 | 22 | 0.7% | 3,078 | | | (22) | -0.7% | 3,078 | | | (22) | -0.7% |
| Children's Health Insurance | 4738 | S | 86,900 | 94,600 | 103,324 | 86,900 | (16,424) | -15.9% | 86,900 | (16,424) | -15.9% | | | 103,324 | 16,424 | 18.9% | 16,424 | 18.9% |
| Children's Health Insurance Program | 4738.5 | F | 246,988 | 276,542 | 305,868 | 276,542 | (29,326) | -9.6% | 305,868 | | | 29,326 | 10.6% | 305,868 | | | 29,326 | 10.6% |
| USTIF Loan Repayment | 4739 | S | 8,000 | 1,000 | | | | | | | | | | | | | | |
| Insurance Total | | | 377,722 | 404,869 | 446,737 | 393,978 | | #DIV/0! | 428,904 | (17,833) | -4.0% | 34,926 | 8.9% | 446,737 | 17,833 | 4.2% | 52,759 | 13.4% |
| State Subtotal | | | 124,346 | 122,944 | 130,782 | 112,053 | | #DIV/0! | 112,949 | (17,833) | -13.6% | 896 | 0.8% | 130,782 | 17,833 | 15.8% | 18,729 | 16.7% |
| Federal Subtotal | | | 253,376 | 281,925 | 315,955 | 281,925 | | #DIV/0! | 315,955 | | | 34,030 | 12.1% | 315,955 | | | 34,030 | 12.1% |
| Labor and Industry | | | | | | | | | | | | | | | | | | |
| General Government Operations | 4801 | S | 16,074 | 15,627 | 14,294 | 13,714 | (580) | -4.1% | 14,145 | (149) | -1.0% | 431 | 3.1% | 14,294 | 149 | 1.1% | 580 | 4.2% |
| Workforce Investment Act - Administration | Sup 4806.11 | F | 13,500 | 11,000 | 11,000 | 11,000 | | | 11,000 | | | | | 11,000 | | | | |
| ARRA - Workforce Investment Act - Administration | AR 4806.13 | F | | | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 | | | | |
| Community Service and Corps | Sup 4808 | F | 11,067 | 10,067 | 10,067 | 10,067 | | | 10,067 | | | | | 10,067 | | | | |
| ARRA - Community Service and Corps | AR 4808.1 | F | | | 4,000 | 2,000 | (2,000) | -50.0% | 4,000 | | | 2,000 | 100.0% | 4,000 | | | 2,000 | 100.0% |
| Disability Determination | 4810 | F | 102,308 | 107,421 | 107,421 | 107,421 | | | 107,421 | | | | | 107,421 | | | | |
| New Hires | 4811 | F | 1,597 | 1,581 | 1,581 | 1,581 | | | 1,581 | | | | | 1,581 | | | | |
| Occupational and Industrial Safety | 4812 | S | 12,715 | 12,200 | 12,010 | 11,590 | (420) | -3.5% | 11,189 | (821) | -6.8% | (401) | -3.5% | 12,010 | 821 | 7.3% | 420 | 3.6% |
| PENNSAFE | 4816 | S | 1,528 | 1,400 | 1,330 | 1,330 | | | 1,330 | | | | | 1,330 | | | | |
| Underground Utility Line Protection | 4816.75 | F | 500 | 500 | 500 | 500 | | | 500 | | | | | 500 | | | | |
| Pennsylvania Conservation Corps | 4817.75 | S | 6,648 | 6,400 | 6,371 | 5,760 | (611) | -9.6% | 3,324 | (3,047) | -47.8% | (2,436) | -42.3% | 6,100 | 2,776 | 83.5% | 340 | 5.9% |
| Occupational Disease Payments | 4818 | S | 1,100 | 1,250 | 1,250 | 1,100 | (150) | -12.0% | 968 | (282) | -22.6% | (132) | -12.0% | 1,250 | 282 | 29.1% | 150 | 13.6% |
| Vocational Rehabilitation Services | 4820 | S | 3,553 | 2,188 | 2,188 | 2,188 | | | 2,188 | | | | | 2,188 | | | | |
| Entrepreneurial Assistance | 4820.11 | S | 943 | 543 | | | | | | | | | | | | | | |
| Transfer to Vocational Rehabilitation Fund | 4820.77 | S | 43,601 | 43,083 | 43,303 | 43,083 | (220) | -0.5% | 43,303 | | | 220 | 0.5% | 43,303 | | | 220 | 0.5% |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | | House Democrat Amended | | | | |
|--|-----|-----------|----------------|--------------------|----------------|---------------------------|--------------------|----------------|----------------------------|--------------------|--------------|---------------|--------------|------------------------|------------------|-------------|-----------------|--------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Supported Employment | | 4822 S | 1,025 | 975 | 975 | 487 | (488) | -50.1% | 902 | (73) | -7.5% | 415 | 85.2% | 975 | 73 | 8.1% | 488 | 100.2% |
| Centers for Independent Living | | 4824 S | 2,273 | 2,176 | 2,176 | 2,176 | | | 2,176 | | | | | 2,176 | | | | |
| Workers' Compensation Payments | | 4828 S | 2,375 | 1,500 | 1,500 | 1,500 | | | 1,500 | | | | | 1,500 | | | | |
| Training Activities | | 4830 S | 16,804 | 12,754 | 11,754 | | (11,754) | -100.0% | | (11,754) | -100.0% | | | 11,754 | 11,754 | | | 11,754 |
| New Choices / New Options | | 4831.65 S | 2,476 | | | | | | 2,179 | 2,179 | 100.0% | 2,179 | 100.0% | 2,179 | | | | 2,179 |
| Assistive Technology | | 4831.75 S | 1,291 | 1,291 | 1,236 | | (1,236) | -100.0% | 1,136 | (100) | -8.1% | 1,136 | 100.0% | 1,236 | 100 | 8.8% | | 1,236 |
| Self Employment Assistance | | 4831.85 S | 375 | | | | | | | | | | | | | | | |
| Employment Services | | 4832 S | 10,500 | | | | | | | | | | | | | | | |
| Reed Act - Unemployment Insurance | | 4844.45 F | 12,000 | 12,000 | 12,000 | 12,000 | | | 12,000 | | | | | 12,000 | | | | |
| Reed Act - Employment Services | Sup | 4844.55 F | 209,800 | 125,000 | 125,000 | 125,000 | | | 125,000 | | | | | 125,000 | | | | |
| ARRA - Reed Act - Employment Services | AR | 4844.56 F | | | 19,600 | 19,600 | | | 19,600 | | | | | 19,600 | | | | |
| WIA - Adult Employment and Training | Sup | 4844.75 F | 68,000 | 60,000 | 60,000 | 60,000 | | | 60,000 | | | | | 60,000 | | | | |
| ARRA - WIA - Adult Employment and Training | AR | 4844.76 F | | | 16,000 | 16,000 | | | 16,000 | | | | | 16,000 | | | | |
| WIA - Youth Employment and Training | Sup | 4844.85 F | 70,500 | 52,000 | 52,000 | 52,000 | | | 52,000 | | | | | 52,000 | | | | |
| ARRA - WIA - Youth Employment and Training | AR | 4844.86 F | | | 37,000 | 37,000 | | | 37,000 | | | | | 37,000 | | | | |
| WIA - Statewide Activities | Sup | 4845.95 F | 28,000 | 23,000 | 23,000 | 23,000 | | | 23,000 | | | | | 23,000 | | | | |
| ARRA - WIA - Statewide Activities | AR | 4844.96 F | | | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 | | | | |
| WIA - Dislocated Workers | Sup | 4846.65 F | 161,500 | 109,000 | 109,000 | 109,000 | | | 109,000 | | | | | 109,000 | | | | |
| ARRA WIA - Dislocated Workers | AR | 4846.66 F | | | 105,000 | 30,000 | (75,000) | -71.4% | 105,000 | | | 75,000 | 250.0% | 105,000 | | | 75,000 | 250.0% |
| WIA - Veterans Employment and Training | | 4847.66 F | 900 | 900 | 900 | 900 | | | 900 | | | | | 900 | | | | |
| TANFBG - Youth Employment and Training | | 4847.95 F | 15,000 | 15,000 | 15,000 | 15,000 | | | 15,000 | | | | | 15,000 | | | | |
| Industry Partnerships | | 4848.36 S | 4,935 | 3,613 | 3,613 | | (3,613) | -100.0% | | (3,613) | -100.0% | | | 3,613 | 3,613 | | 3,613 | |
| Labor and Industry Total | | | 822,888 | 632,469 | 826,069 | 729,997 | | #DIV/0! | 808,409 | (17,660) | -2.1% | 78,412 | 10.7% | 827,977 | 19,568 | 2.4% | 97,980 | 13.4% |
| State Subtotal | | | 128,216 | 105,000 | 102,000 | 82,928 | | #DIV/0! | 84,340 | (17,660) | -17.3% | 1,412 | 1.7% | 103,908 | 19,568 | 23.2% | 20,980 | 25.3% |
| Federal Subtotal | | | 694,672 | 527,469 | 724,069 | 647,069 | | #DIV/0! | 724,069 | | | 77,000 | 11.9% | 724,069 | | | 77,000 | 11.9% |
| Military and Veterans Affairs | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 5001 S | 20,575 | 20,601 | 20,074 | 18,065 | (2,009) | -10.0% | 18,106 | (1,968) | -9.8% | 41 | 0.2% | 19,674 | 1,568 | 8.7% | 1,609 | 8.9% |
| ARRA - Assistance to Rural Law Enforcement | AR | 5001.1 F | | | 1,688 | | (1,688) | -100.0% | 1,688 | | | 1,688 | 100.0% | 1,688 | | | 1,688 | |
| ARRA - Distance Learning Institute | AR | 5001.2 F | | | 2,165 | | (2,165) | -100.0% | 2,165 | | | 2,165 | 100.0% | 2,165 | | | 2,165 | |
| ARRA - Operation Outreach | AR | 5001.3 F | | | 500 | | (500) | -100.0% | 500 | | | 500 | 100.0% | 500 | | | 500 | |
| Facilities Maintenance | | 5004 F | 63,895 | 73,213 | 73,213 | 73,213 | | | 73,213 | | | | | 73,213 | | | | |
| ARRA - Facilities Maintenance | AR | 5004.1 F | | | 15,000 | | (15,000) | -100.0% | 15,000 | | | 15,000 | 100.0% | 15,000 | | | 15,000 | |
| Federal Construction Grants | | 5004.05 F | 180,000 | 180,000 | 180,000 | 180,000 | | | 180,000 | | | | | 180,000 | | | | |
| ARRA - Federal Construction Grants | AR | 5004.06 F | | | 30,000 | | (30,000) | -100.0% | 30,000 | | | 30,000 | 100.0% | 30,000 | | | 30,000 | |
| Facilities Management and Security | | 5009.11 S | | 1,100 | 300 | | (300) | -100.0% | | (300) | -100.0% | | | 300 | 300 | | 300 | |
| Supplemental Life Insurance Premiums | | 5011.13 S | 371 | 772 | 772 | 371 | (401) | -51.9% | 371 | (401) | -51.9% | | | 772 | 401 | 108.1% | 401 | 108.1% |
| Burial Detail Honor Guard | | 5012.1 S | 38 | 76 | 76 | 76 | | | 76 | | | | | 76 | | | | |
| American Battle Monuments | | 5014 S | 74 | | | | | | 65 | 65 | 100.0% | 65 | 100.0% | 65 | | | 65 | |
| Armory Maintenance and Repair | | 5016 S | 1,361 | | | | | | | | | | | | | | | |
| Special State Duty | | 5016.45 S | 36 | 36 | 36 | 36 | | | 36 | | | | | 36 | | | | |
| Veterans Homes | | 5048.05 S | 84,962 | 77,457 | 82,039 | 69,783 | (12,256) | -14.9% | 82,039 | | | 12,256 | 17.6% | 82,039 | | | 12,256 | 17.6% |
| Operations and Maintenance | | 5048.06 F | 30,728 | 32,414 | 35,414 | 32,414 | (3,000) | -8.5% | 35,414 | | | 3,000 | 9.3% | 35,414 | | | 3,000 | 9.3% |
| Medical Reimbursements | | 5048.08 F | 462 | 627 | 727 | 627 | (100) | -13.8% | 727 | | | 100 | 15.9% | 727 | | | 100 | 15.9% |
| Enhanced Veterans Reimbursement | | 5048.17 F | 12,500 | 25,000 | 18,400 | 25,000 | 6,600 | 35.9% | 18,400 | (6,600) | -26.4% | | | 18,400 | | | (6,600) | -26.4% |
| ARRA - Enhanced Veterans Reimbursement | AR | 5048.28 F | | | 3,500 | 3,500 | | | 3,500 | | | | | 3,500 | | | | |
| Scotland School for Veterans' Children | | 5049 S | 10,487 | | | | | | | | | | | 7,000 | 7,000 | | 7,000 | |
| ESEA Education Program | Sup | 5050.75 F | 323 | | | | | | | | | | | | | | | |
| School Milk Program | Sup | 5051.75 F | 360 | | | | | | | | | | | | | | | |
| Drug Free Schools | | 5051.79 F | 1 | | | | | | | | | | | | | | | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|--|-------------|------------|----------------|----------------|--------------------|----------------|---------------------------|--------------------|----------------------------|--------------------|--------------|---------------|------------------------|-----------------|--------------|-------------|---------------|--------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | A02617 | less Gov's Revised | less SB850 | HB1416 | less HR's A02617 | less SR's SB850 | | | | |
| Fund/Agency/Appropriation | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change | |
| Education Enhancement | 5051.85 | F | 18 | | | | | | | | | | | | | | | |
| Education of Veterans Children | 5054 | S | 158 | 158 | 103 | 103 | | 103 | | | | | 103 | | | | | |
| Transfer to Educational Assistance Program Fund | 5056.11 | S | 7,995 | 6,995 | 6,995 | 6,995 | | 6,995 | | | | | 6,995 | | | | | |
| Veterans Assistance | 5058 | S | 1,214 | 428 | 428 | 428 | | 428 | | | | | 428 | | | | | |
| Blind Veterans Pension | 5060 | S | 306 | 306 | 306 | 306 | | 306 | | | | | 306 | | | | | |
| Paralyzed Veterans Pension | 5062 | S | 527 | 419 | 419 | 419 | | 419 | | | | | 419 | | | | | |
| National Guard Pension | 5064 | S | 5 | 5 | 5 | 5 | | 5 | | | | | 5 | | | | | |
| Civil Air Patrol | 5085 | S | 492 | | | | | | | | | | 400 | 400 | | 400 | | |
| Disabled American Veterans Transportation | 5090.01 | S | 350 | 350 | 350 | 350 | | 350 | | | | | 350 | | | | | |
| Veterans Outreach Services | 5091 | S | 1,678 | 1,678 | 1,678 | 1,678 | | 1,678 | | | | | 1,678 | | | | | |
| Military and Veterans Affairs Total | | | 418,916 | 421,635 | 474,188 | 413,369 | (60,819) | -12.8% | 471,584 | (2,604) | -0.5% | 58,215 | 14.1% | 481,253 | 9,669 | 2.1% | 67,884 | 16.4% |
| State Subtotal | | | 130,629 | 110,381 | 113,581 | 98,615 | (14,966) | -13.2% | 110,977 | (2,604) | -2.3% | 12,362 | 12.5% | 120,646 | 9,669 | 8.7% | 22,031 | 22.3% |
| Federal Subtotal | | | 288,287 | 311,254 | 360,607 | 314,754 | (45,853) | -12.7% | 360,607 | | | 45,853 | 14.6% | 360,607 | | | 45,853 | 14.6% |
| Public Welfare | | | | | | | | | | | | | | | | | | |
| General Government Operations | 5201 | S | 66,244 | 63,009 | 60,684 | 56,156 | (4,528) | -7.5% | 56,156 | (4,528) | -7.5% | | | 60,684 | 4,528 | 8.1% | 4,528 | 8.1% |
| Child Welfare Services - Administration | 5204 | F | 2,082 | 1,072 | 1,072 | 1,072 | | 1,072 | | | | | 1,072 | | | | | |
| Child Welfare - Title IV-E - Administration | 5206 | F | 6,753 | 6,147 | 6,147 | 6,147 | | 6,147 | | | | | 6,147 | | | | | |
| CCDFBG - Administration | 5212 | F | 13,480 | 13,480 | 13,480 | 13,480 | | 13,480 | | | | | 13,480 | | | | | |
| Medical Assistance - Administration | 5216 | F | 28,996 | 30,565 | 30,565 | 30,565 | | 30,565 | | | | | 30,565 | | | | | |
| TANFBG - Administration | 5218 | F | 4,980 | 4,980 | 4,980 | 4,980 | | 4,980 | | | | | 4,980 | | | | | |
| Food Stamps - Administration | 5222 | F | 7,538 | 7,045 | 7,045 | 7,045 | | 7,045 | | | | | 7,045 | | | | | |
| Developmental Disabilities - Basic Support | 5224 | F | 4,090 | 4,090 | 4,090 | 4,090 | | 4,090 | | | | | 4,090 | | | | | |
| Refugees and Persons Seeking Asylum - Administration | 5226 | F | 1,596 | 1,596 | 1,629 | 1,596 | (33) | -2.0% | 1,629 | | | 33 | 2.1% | 1,629 | | 33 | 2.1% | |
| Locally Organized Systems of Child Care | 5229 | F | 819 | 375 | 375 | 375 | | 375 | | | | | 375 | | | | | |
| Disabled Education - Administration | 5232 | F | | | | | | | | | | | | | | | | |
| MHSBG - Administration | Sup 5236 | F | 195 | 273 | 273 | 273 | | 273 | | | | | 273 | | | | | |
| SSBG - Administration | 5238 | F | 3,641 | 3,641 | 3,641 | 3,641 | | 3,641 | | | | | 3,641 | | | | | |
| Training - Lead-Based Paint Abatement | 5242 | F | 118 | | | | | | | | | | | | | | | |
| Community Based Family Resource and Support-Administration | 5243 | F | 689 | 689 | 689 | 689 | | 689 | | | | | 689 | | | | | |
| Medical Assistance Infrastructure | Sup 5243.75 | F | 3,064 | 5,300 | 8,300 | 5,300 | (3,000) | -36.1% | 8,300 | | | 3,000 | 56.6% | 8,300 | | 3,000 | 56.6% | |
| Money Follows the Person | 5243.97 | F | | | | | | | | | | | | | | | | |
| Information Systems | 5244 | S | 58,513 | 58,495 | 58,198 | 54,806 | (3,392) | -5.8% | 54,806 | (3,392) | -5.8% | | | 58,198 | 3,392 | 6.2% | 3,392 | 6.2% |
| Medical Assistance - Information Systems | 5252 | F | 64,866 | 62,285 | 69,188 | 62,285 | (6,903) | -10.0% | 69,188 | | | 6,903 | 11.1% | 69,188 | | 6,903 | 11.1% | |
| Child Welfare - Title IV-E - Information Systems | 5254 | F | 1,672 | 587 | 587 | 587 | | 587 | | | | | 587 | | | | | |
| TANFBG - Information Systems | 5256 | F | 12,107 | 9,327 | 9,327 | 9,327 | | 9,327 | | | | | 9,327 | | | | | |
| Food Stamps - Information Systems | 5258 | F | 17,897 | 17,597 | 17,597 | 17,597 | | 17,597 | | | | | 17,597 | | | | | |
| ARRA - Food Stamps - Information Systems | AR 5258.11 | F | | | 3,907 | | (3,907) | -100.0% | 3,907 | | | 3,907 | 100.0% | 3,907 | | 3,907 | | |
| Child Support Enforcement - Information Systems | 5260 | F | 13,089 | 10,647 | 10,647 | 10,647 | | 10,647 | | | | | 10,647 | | | | | |
| County Administration - Statewide | 5264 | S | 34,957 | 39,192 | 38,384 | 34,690 | (3,694) | -9.6% | 34,690 | (3,694) | -9.6% | | | 38,384 | 3,694 | 10.6% | 3,694 | 10.6% |
| TANFBG - Statewide | 5268 | F | 1,911 | 2,150 | 2,150 | 2,150 | | 2,150 | | | | | 2,150 | | | | | |
| Medical Assistance - Statewide | 5270 | F | 38,014 | 45,075 | 45,075 | 45,075 | | 45,075 | | | | | 45,075 | | | | | |
| Food Stamps - Statewide | 5272 | F | 24,859 | 26,571 | 26,571 | 26,571 | | 26,571 | | | | | 26,571 | | | | | |
| Ryan White - Statewide | Sup 5273 | F | 325 | 395 | 695 | 395 | (300) | -43.2% | 695 | | | 300 | 75.9% | 695 | | 300 | 75.9% | |
| County Assistance Offices | 5276 | S | 264,272 | 271,346 | 263,919 | 257,779 | (6,140) | -2.3% | 257,779 | (6,140) | -2.3% | | | 263,919 | 6,140 | 2.4% | 6,140 | 2.4% |
| TANFBG - County Assistance | 5280 | F | 44,190 | 44,190 | 44,190 | 44,190 | | 44,190 | | | | | 44,190 | | | | | |
| Medical Assistance - County Assistance | 5282 | F | 93,288 | 99,217 | 99,217 | 99,217 | | 99,217 | | | | | 99,217 | | | | | |
| Food Stamps - County Assistance | 5284 | F | 83,216 | 83,521 | 83,521 | 83,521 | | 83,521 | | | | | 83,521 | | | | | |
| ARRA - Food Stamps - County Assistance | 5284.11 | F | | | 7,384 | | (7,384) | -100.0% | 7,384 | | | 7,384 | 100.0% | 7,384 | | 7,384 | | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | | |
|---|----|-----|---------|------------|--------------------|------------|---------------------------|--------------------|-----------|----------------------------|--------------------|-----------|------------|------------------------|------------|------------------|----------|-----------------|----------|--------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | | |
| Fund/Agency/Appropriation | | | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change | |
| SSBG - County Assistance | | | 5286 | F | 6,262 | 6,262 | 6,262 | | | 6,262 | | | | | 6,262 | | | | | |
| LIHEABG - Administration | | | 5288 | F | 20,000 | 14,039 | 20,000 | 14,039 | (5,961) | -29.8% | 20,000 | | | 5,961 | 42.5% | 20,000 | | | 5,961 | 42.5% |
| Child Support Enforcement | AR | Sup | 5290 | S | 13,307 | 17,739 | 13,505 | 13,505 | | | 13,505 | | | | 13,505 | | | | | |
| Child Support Enforcement - Title IV - D | | Sup | 5294 | F | 143,805 | 140,780 | 140,780 | 140,780 | | | 140,780 | | | | 140,780 | | | | | |
| ARRA - Child Support Enforcement - Title IV - D | AR | | 5294.11 | F | | | 27,692 | 3,997 | (23,695) | -85.6% | 27,692 | | | 23,695 | 592.8% | 27,692 | | | 23,695 | 592.8% |
| New Directions | | | 5297.55 | S | 59,294 | 61,401 | 54,684 | 57,534 | 2,850 | 5.2% | 54,684 | | | (2,850) | -5.0% | 54,684 | | | (2,850) | -5.0% |
| TANFBG - New Directions | | | 5297.65 | F | 137,951 | 136,202 | 136,202 | 136,202 | | | 136,202 | | | | 136,202 | | | | | |
| Medical Assistance - New Directions | | | 5297.75 | F | 5,475 | 5,611 | 5,611 | 5,611 | | | 5,611 | | | | 5,611 | | | | | |
| Food Stamps - New Directions | | | 5297.85 | F | 11,398 | 11,232 | 11,232 | 11,232 | | | 11,232 | | | | 11,232 | | | | | |
| Youth Development Institutions and Forestry Camps | | Sup | 5308 | S | 73,204 | 74,297 | 74,637 | 73,545 | (1,092) | -1.5% | 73,545 | (1,092) | -1.5% | | 74,637 | 1,092 | 1.5% | 1,092 | 1.5% | |
| SSBG - Basic Institutional Program | | | 5314 | F | 10,000 | 10,000 | 10,000 | 10,000 | | | 10,000 | | | | 10,000 | | | | | |
| Food Nutrition Services | | | 5315 | F | 775 | 875 | 925 | 875 | (50) | -5.4% | 925 | | | 50 | 5.7% | 925 | | | 50 | 5.7% |
| DFSC - Special Program - Juvenile Aftercare | | | 5315.7 | F | 300 | | | | | | | | | | | | | | | |
| Mental Health Services | AR | Sup | 5322 | S | 727,203 | 744,310 | 730,589 | 729,900 | (689) | -0.1% | 729,900 | (689) | -0.1% | | 730,589 | 689 | 0.1% | 689 | 0.1% | |
| Medical Assistance - Mental Health | | Sup | 5324 | F | 215,277 | 209,983 | 212,983 | 209,983 | (3,000) | -1.4% | 212,983 | | | 3,000 | 1.4% | 212,983 | | | 3,000 | 1.4% |
| ARRA - Medical Assistance - Mental Health | AR | | 5324.11 | F | | | 4,500 | 4,621 | 121 | 2.7% | 4,500 | | | (121) | -2.6% | 4,500 | | | (121) | -2.6% |
| Medicare Services - State Mental Hospitals | | | 5326 | F | 23,372 | 21,922 | 21,922 | 21,922 | | | 21,922 | | | | 21,922 | | | | | |
| Homeless Mentally Ill | | | 5330 | F | 2,037 | 2,265 | 2,265 | 2,265 | | | 2,265 | | | | 2,265 | | | | | |
| MHSBG - Community Mental Health Services | | | 5332 | F | 15,256 | 14,411 | 14,411 | 14,411 | | | 14,411 | | | | 14,411 | | | | | |
| SSBG - Community Mental Health Services | | | 5334 | F | 10,366 | 10,366 | 10,366 | 10,366 | | | 10,366 | | | | 10,366 | | | | | |
| Co-occurring Behavioral Disorder Treatment | | | 5353.55 | F | 100 | | | | | | | | | | | | | | | |
| Suicide Prevention | | | 5353.68 | F | 500 | 434 | 434 | 434 | | | 434 | | | | 434 | | | | | |
| Mental Health Data Infrastructure | | Sup | 5353.69 | F | 169 | 150 | 184 | 150 | (34) | -18.5% | 184 | | | 34 | 22.7% | 184 | | | 34 | 22.7% |
| Child Mental Health Initiative | | | 5353.75 | F | | | 1,000 | | (1,000) | -100.0% | 1,000 | | | 1,000 | 100.0% | 1,000 | | | 1,000 | |
| Jail Diversion & Trauma Recovery | | | 5353.9 | F | 413 | 413 | 413 | 413 | | | 413 | | | | 413 | | | | | |
| State Centers for the Mentally Retarded | AR | Sup | 5354 | S | 83,632 | 112,340 | 78,065 | 77,154 | (911) | -1.2% | 77,831 | (234) | -0.3% | 677 | 0.9% | 78,065 | 234 | 0.3% | 911 | 1.2% |
| Medical Assistance - State Centers | | Sup | 5356 | F | 178,602 | 162,951 | 162,951 | 159,212 | (3,739) | -2.3% | 162,951 | | | 3,739 | 2.3% | 162,951 | | | 3,739 | 2.3% |
| ARRA - Medical Assistance - State Centers | AR | | 5356.11 | F | | | 30,897 | 31,210 | 313 | 1.0% | 30,897 | | | (313) | -1.0% | 30,897 | | | (313) | -1.0% |
| Medicare Services - State Centers | | | 5358 | F | 512 | 539 | 633 | 539 | (94) | -14.8% | 633 | | | 94 | 17.4% | 633 | | | 94 | 17.4% |
| Cash Grants | | | 5360 | S | 266,079 | 268,579 | 268,579 | 268,579 | | | 268,579 | | | | 268,579 | | | | | |
| ARRA - TANFBG - Cash Grants | AR | | 5364.11 | F | | | 100,000 | | (100,000) | -100.0% | 100,000 | | | 100,000 | 100.0% | 100,000 | | | 100,000 | |
| TANFBG - Cash Grants | | Sup | 5364 | F | 277,394 | 241,775 | 241,775 | 241,775 | | | 241,775 | | | | 241,775 | | | | | |
| CCDFBG - Cash Grants | | | 5366 | F | | | | | | | | | | | | | | | | |
| Other Federal Support - Cash Grants | | | 5368 | F | 33,830 | 33,830 | 33,830 | 33,830 | | | 33,830 | | | | 33,830 | | | | | |
| LIHEABG - Low-Income Families and Individuals | | | 5370 | F | 290,000 | 165,981 | 290,000 | 165,981 | (124,019) | -42.8% | 290,000 | | | 124,019 | 74.7% | 290,000 | | | 124,019 | 74.7% |
| Supplemental Grants - Aged, Blind and Disabled | | | 5371.75 | S | 144,175 | 169,786 | 166,208 | 142,054 | (24,154) | -14.5% | 142,054 | (24,154) | -14.5% | | 166,208 | 24,154 | 17.0% | 24,154 | 17.0% | |
| Payment to Federal Government - Medicare Drug Program | | Sup | 5371.9 | S | 418,592 | 462,232 | 458,594 | 456,034 | (2,560) | -0.6% | 456,034 | (2,560) | -0.6% | | 458,594 | 2,560 | 0.6% | 2,560 | 0.6% | |
| Medical Assistance - Outpatient | AR | Sup | 5372 | S | 532,156 | 1,018,355 | 780,616 | 478,026 | (302,590) | -38.8% | 488,301 | (292,315) | -37.4% | 10,275 | 2.1% | 498,848 | 10,547 | 2.2% | 20,822 | 4.4% |
| Medical Assistance - Outpatient | | Sup | 5374 | F | 1,074,569 | 1,484,294 | 1,522,817 | 1,041,191 | (481,626) | -31.6% | 955,479 | (567,338) | -37.3% | (85,712) | -8.2% | 1,106,958 | 151,479 | 15.9% | 65,767 | 6.3% |
| ARRA - Medical Assistance - Outpatient | AR | | 5374.11 | F | | | 244,438 | 153,592 | (90,846) | -37.2% | 153,371 | (91,067) | -37.3% | (221) | -0.1% | 161,109 | 7,738 | 5.0% | 7,517 | 4.9% |
| Medical Assistance - Inpatient | AR | Sup | 5382 | S | 412,784 | 507,467 | 390,029 | 359,469 | (30,560) | -7.8% | 381,105 | (8,924) | -2.3% | 21,636 | 6.0% | 390,029 | 8,924 | 2.3% | 30,560 | 8.5% |
| Medical Assistance - Inpatient | | Sup | 5384 | F | 666,561 | 603,143 | 603,143 | 540,927 | (62,216) | -10.3% | 603,143 | | | 62,216 | 11.5% | 603,143 | | | 62,216 | 11.5% |
| ARRA - Medical Assistance - Inpatient | AR | | 5384.11 | F | | | 114,114 | 93,379 | (20,735) | -18.2% | 114,114 | | | 20,735 | 22.2% | 114,114 | | | 20,735 | 22.2% |
| Medical Assistance - Capitation | AR | Sup | 5386 | S | 2,515,028 | 2,753,111 | 2,196,847 | 2,354,200 | 157,353 | 7.2% | 2,478,596 | 281,749 | 12.8% | 124,396 | 5.3% | 2,519,992 | 41,396 | 1.7% | 165,792 | 7.0% |
| Medical Assistance - Capitation | | Sup | 5388 | F | 4,225,702 | 3,589,029 | 3,710,212 | 4,118,512 | 408,300 | 11.0% | 4,200,746 | 490,534 | 13.2% | 82,234 | 2.0% | 4,151,264 | (49,482) | -1.2% | 32,752 | 0.8% |
| ARRA - Medical Assistance - Capitation | AR | | 5388.11 | F | | | 655,551 | 818,656 | 163,105 | 24.9% | 742,223 | 86,672 | 13.2% | (76,433) | -9.3% | 756,337 | 14,114 | 1.9% | (62,319) | -7.6% |
| Medical Assistance - Obstetric and Neonatal Services | | | 5389.11 | S | 6,962 | 5,000 | 5,000 | | (5,000) | -100.0% | 5,000 | | | 5,000 | 100.0% | 5,000 | | | 5,000 | |
| Medical Assistance - Obstetric and Neonatal Services | | | 5390.22 | F | 7,925 | 6,047 | 6,065 | | (6,065) | -100.0% | 6,065 | | | 6,065 | 100.0% | 6,065 | | | 6,065 | |
| Hospital Based Burn Centers | | | 5394.11 | S | 5,500 | | | | | | 4,840 | 4,840 | 100.0% | 4,840 | 100.0% | 5,145 | 305 | 6.3% | 5,145 | |

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|---|----|-------|------------|--------------------|------------|---------------------------|--------------------|----------------------------|------------|--------------------|-----------|------------|------------------------|------------|------------------|----------|-----------------|----------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Medical Assistance - Hospital-Based Burn Centers | | | 5394.22 | F | 6,467 | | | | 5,871 | 5,871 | 100.0% | 5,871 | 100.0% | 6,223 | 352 | 6.0% | 6,223 | |
| Medical Assistance - Critical Access Hospitals | | | 5394.3 | S | 5,200 | | | | 4,576 | 4,576 | 100.0% | 4,576 | 100.0% | 4,865 | 289 | 6.3% | 4,865 | |
| Medical Assistance - Critical Access Hospitals | | | 5394.33 | F | 6,129 | | | | 5,394 | 5,394 | 100.0% | 5,394 | 100.0% | 5,883 | 489 | 9.1% | 5,883 | |
| Trauma Centers | | | 5395.11 | S | 12,337 | 12,337 | | | 10,857 | 10,857 | 100.0% | 10,857 | 100.0% | 11,541 | 684 | 6.3% | 11,541 | |
| Medical Assistance - Trauma Centers | | | 5395.25 | F | 14,918 | 14,920 | 14,920 | (14,920) | -100.0% | 14,920 | | 14,920 | 100.0% | 13,958 | (962) | -6.4% | 13,958 | |
| Medical Assistance - Academic Medical Centers | | | 5395.81 | S | 21,581 | 20,140 | 20,140 | | 20,140 | | | | | 20,140 | | | | |
| Medical Assistance - State-Related Academic Medical Centers | | | 5395.82 | F | 25,756 | 24,356 | 24,356 | | 24,356 | | | | | 24,356 | | | | |
| Medical Assistance - Physician Practice Plans | AR | Sup | 5396.11 | S | 6,176 | 13,017 | 9,912 | 9,912 | 9,912 | | | | | 9,912 | | | | |
| Medical Assistance - Physician Practice Plans | | Sup | 5396.22 | F | 9,497 | 15,742 | 15,742 | 15,742 | 15,742 | | | | | 15,742 | | | | |
| ARRA - Medical Assistance - Physician Practice Plans | AR | | 5396.33 | F | | | 3,086 | 3,105 | 19 | 0.6% | 3,086 | (19) | -0.6% | 3,086 | | | (19) | -0.6% |
| Medical Assistance - Transportation | AR | Sup | 5398 | S | 67,449 | 68,487 | 70,301 | 60,345 | (9,956) | -14.2% | 61,787 | (8,514) | -12.1% | 1,442 | 8,514 | 13.8% | 9,956 | 16.5% |
| Medical Assistance - Transportation | | Sup | 5400 | F | 61,517 | 64,147 | 67,218 | 64,147 | (3,071) | -4.6% | 67,218 | 3,071 | 4.8% | 67,218 | | | 3,071 | 4.8% |
| ARRA - Medical Assistance - Transportation | AR | | 5400.11 | F | | | 2,872 | 5,474 | 2,602 | 90.6% | 2,872 | (2,602) | -47.5% | 2,872 | | | (2,602) | -47.5% |
| Expanded Medical Services for Women | | | 5401.55 | S | 4,650 | 4,650 | 4,650 | 4,650 | | | | | | 4,650 | | | | |
| TANFBG - Alternatives to Abortion | | | 5401.65 | F | 1,000 | 1,000 | 1,000 | 1,000 | | | | | | 1,000 | | | | |
| AIDS Special Pharmaceutical Services | | | 5401.76 | S | 16,267 | 16,267 | 16,267 | 16,267 | | | | | | 16,267 | | | | |
| AIDS - Ryan White | | | 5401.77 | F | 28,152 | 15,042 | 15,646 | 15,042 | (604) | -3.9% | 15,646 | 604 | 4.0% | 15,646 | | | 604 | 4.0% |
| Special Pharmaceutical Services | | Sup | 5401.78 | S | 2,428 | 2,835 | 2,835 | 2,389 | (446) | -15.7% | 2,389 | (446) | -15.7% | 2,835 | 446 | 18.7% | 446 | 18.7% |
| Behavioral Health Services | | | 5401.79 | S | 45,164 | 56,126 | 56,126 | 42,594 | (13,532) | -24.1% | 42,594 | (13,532) | -24.1% | 56,126 | 13,532 | 31.8% | 13,532 | 31.8% |
| Psychiatric Services in Eastern PA | | | 5401.85 | S | 3,500 | | | | 1,750 | 1,750 | 100.0% | 1,750 | 100.0% | 1,750 | | | 1,750 | |
| Intermediate Care Facilities - Mentally Retarded | AR | Sup | 5406 | S | 118,035 | 140,865 | 103,012 | 102,281 | (731) | -0.7% | 102,906 | (106) | -0.1% | 625 | 106 | 0.1% | 731 | 0.7% |
| Medical Assistance - ICF/MR | | Sup | 5408 | F | 210,996 | 191,224 | 191,224 | 191,224 | | | | | | 191,224 | | | | |
| ARRA - Medical Assistance - ICF/MR | AR | | 5408.11 | F | | | 38,234 | 38,584 | 350 | 0.9% | 38,234 | (350) | -0.9% | 38,234 | | | (350) | -0.9% |
| Community Mental Retardation - Base Program | AR | Sup | 5410 | S | 805,938 | 173,174 | 161,647 | 158,353 | (3,294) | -2.0% | 156,379 | (5,268) | -3.3% | 161,647 | 5,268 | 3.4% | 3,294 | 2.1% |
| Medical Assistance - Community MR Base | | Sup | 5412 | F | 1,013,439 | 55,071 | 55,942 | 55,071 | (871) | -1.6% | 55,942 | 871 | 1.6% | 55,942 | | | 871 | 1.6% |
| ARRA - Medical Assistance - Community MR | AR | | 5412.11 | F | | | 2,202 | 2,704 | 502 | 22.8% | 2,202 | (502) | -18.6% | 2,202 | | | (502) | -18.6% |
| SSBG - Community MR Services | | | 5414 | F | 6,500 | 6,500 | 6,500 | 6,500 | | | | | | 6,500 | | | | |
| Community Mental Retardation - Waiver Program | | | 5410.11 | S | | 800,072 | 628,305 | 605,815 | (22,490) | -3.6% | 610,026 | (18,279) | -2.9% | 4,211 | 18,279 | 3.0% | 22,490 | 3.7% |
| Medical Assistance - Community MR Waiver | | | 5414.11 | F | | 901,690 | 905,894 | 890,268 | (15,626) | -1.7% | 905,894 | 15,626 | 1.8% | 905,894 | | | 15,626 | 1.8% |
| ARRA - Medical Assistance - Community MR Waiver | AR | | 5414.22 | F | | | 174,724 | 172,969 | (1,755) | -1.0% | 174,724 | 1,755 | 1.0% | 174,724 | | | 1,755 | 1.0% |
| Early Intervention | AR | Sup | 5422 | S | 114,989 | 134,821 | 122,310 | 114,323 | (7,987) | -6.5% | 121,795 | (515) | -0.4% | 7,472 | 515 | 0.4% | 7,987 | 7.0% |
| Medical Assistance - Early Intervention | | Sup | 5426 | F | 37,056 | 33,784 | 33,784 | 33,784 | | | | | | 33,784 | | | | |
| ARRA - Medical Assistance - Early Intervention | AR | | 5426.11 | F | | | 5,628 | 6,329 | 701 | 12.5% | 5,628 | (701) | -11.1% | 5,628 | | | (701) | -11.1% |
| ARRA - Education for Children with Disabilities | AR | | 5426.22 | F | | | 7,633 | 14,169 | 6,536 | 85.6% | 7,633 | (6,536) | -46.1% | 7,633 | | | (6,536) | -46.1% |
| Education for Children with Disabilities | | | 5428 | F | 14,948 | 14,713 | 14,713 | 14,713 | | | | | | 14,713 | | | | |
| Special Education - Technical Assistance | | | 5428.11 | F | | | | | | | | | | | | | | |
| Autism Intervention and Services | AR | Sup | 5430 | S | 19,415 | 27,000 | 20,497 | 14,822 | (5,675) | -27.7% | 14,822 | (5,675) | -27.7% | 20,497 | 5,675 | 38.3% | 5,675 | 38.3% |
| Medical Assistance - Autism Intervention Services | | Sup | 5430.11 | F | 26,702 | 29,576 | 29,576 | 22,165 | (7,411) | -25.1% | 29,576 | 7,411 | 33.4% | 29,576 | | | 7,411 | 33.4% |
| ARRA - Medical Assistance - Autism Intervention Services | AR | | 5430.22 | F | | | 3,875 | 4,303 | 428 | 11.0% | 3,875 | (428) | -9.9% | 3,875 | | | (428) | -9.9% |
| Pennhurst Dispersal | | Sup | 5431.75 | S | 3,077 | | | | | | | | | | | | | |
| MR Residential Services - Lansdowne | | | 5432 | S | 1,467 | 417 | 417 | 417 | | | | | | 417 | | | | |
| County Child Welfare | AR | Sup | 5434 | S | 1,040,451 | 1,062,919 | 1,048,374 | 1,038,374 | (10,000) | -1.0% | 1,038,374 | (10,000) | -1.0% | 1,048,374 | 10,000 | 1.0% | 10,000 | 1.0% |
| Child Welfare Services | | | 5436 | F | 14,555 | 14,372 | 14,372 | 14,372 | | | | | | 14,372 | | | | |
| Child Welfare - Title IV-E | | Sup | 5438 | F | 346,966 | 329,585 | 329,585 | 329,585 | | | | | | 329,585 | | | | |
| ARRA - Child Welfare - Title IV-E | AR | | 5438.11 | F | | | 18,725 | 18,725 | | | | | | 18,725 | | | | |
| Medical Assistance - Child Welfare | | | 5440 | F | 1,886 | 1,886 | 1,886 | 1,886 | | | | | | 1,886 | | | | |
| TANFBG - Child Welfare | | | 5444 | F | 67,883 | 67,883 | 67,883 | 67,883 | | | | | | 67,883 | | | | |
| SSBG - Child Welfare | | | 5446 | F | 12,021 | 12,021 | 12,021 | 12,021 | | | | | | 12,021 | | | | |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|---|------------|---|-------------------|--------------------|-------------------|---------------------------|--------------------|--------------|----------------------------|--------------------|--------------|----------------|------------------------|-------------------|------------------|-------------|-----------------|-------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Child Welfare Training and Certification | 5447.8 | F | 12,959 | 12,959 | 12,959 | 12,959 | | | 12,959 | | | | | 12,959 | | | | |
| Community Based Family Resource and Support | 5453 | F | 134 | 134 | 134 | 134 | | | 134 | | | | | 134 | | | | |
| Child Abuse Prevention and Treatment | 5453.11 | F | 1,700 | 2,100 | 2,100 | 2,100 | | | 2,100 | | | | | 2,100 | | | | |
| Title IV B - Caseworker Visits | 5453.12 | F | 1,400 | 1,400 | 1,400 | 1,400 | | | 1,400 | | | | | 1,400 | | | | |
| Child Welfare - TANF Transition | 5453.15 | S | | | | | | | | | | | | | | | | |
| Behavioral Health Services Transition | 5453.25 | S | | | | | | | | | | | | | | | | |
| Medical Assistance - Behavioral Health Services | 5453.35 | F | | | | | | | | | | | | | | | | |
| Community Based Family Centers | 5454 | S | 6,636 | 7,097 | 7,097 | 6,636 | (461) | -6.5% | 6,636 | (461) | -6.5% | | | 7,097 | 461 | 6.9% | 461 | 6.9% |
| Family Preservation - Family Centers | 5460 | F | 7,009 | 6,804 | 6,804 | 6,804 | | | 6,804 | | | | | 6,804 | | | | |
| Family Resource & Support - Family Centers | 5461.75 | F | 480 | 480 | 480 | 480 | | | 480 | | | | | 480 | | | | |
| CCDFBG - Family Centers | 5461.8 | F | 461 | | | | | | | | | | | | | | | |
| Title IV-B - Family Centers | 5461.85 | F | 1,253 | 1,253 | 1,253 | 1,253 | | | 1,253 | | | | | 1,253 | | | | |
| Home Visitation to Prevent Child Maltreatment | 5461.96 | F | | 500 | | 500 | 500 | 100.0% | | | | (500) | -100.0% | | | | (500) | -100.0% |
| Child Care Services | 5462 | S | 171,720 | 171,720 | 171,720 | 159,763 | (11,957) | -7.0% | 159,763 | (11,957) | -7.0% | | | 171,720 | 11,957 | 7.5% | 11,957 | 7.5% |
| CCDFBG - Child Care Services | 5466 | F | 190,316 | 196,005 | 190,316 | 196,005 | 5,689 | 3.0% | 190,316 | (5,689) | -2.9% | | | 190,316 | | | (5,689) | -2.9% |
| ARRA - CCDFBG - Child Care Services | AR 5466.11 | F | | | 22,151 | 24,385 | 2,234 | 10.1% | 22,151 | (2,234) | -9.2% | | | 22,151 | | | (2,234) | -9.2% |
| CCDFBG - School Age | 5470 | F | 1,260 | 1,260 | 1,260 | 1,260 | | | 1,260 | | | | | 1,260 | | | | |
| SSBG - Child Care Services | 5474 | F | 30,977 | 30,977 | 30,977 | 30,977 | | | 30,977 | | | | | 30,977 | | | | |
| Head Start Collaboration Project | 5478 | F | 225 | 225 | 225 | 225 | | | 225 | | | | | 225 | | | | |
| TANFBG - Child Care Services | 5478.11 | F | 2,000 | | | | | | | | | | | | | | | |
| Child Care Assistance | 5479.11 | S | 224,063 | 210,074 | 203,862 | 198,147 | (5,715) | -2.8% | 161,885 | (41,977) | -20.6% | (36,262) | -18.3% | 203,862 | 41,977 | 25.9% | 5,715 | 2.9% |
| TANF - Child Care Assistance | 5479.12 | F | 28,464 | 31,686 | 31,686 | 31,686 | | | 31,686 | | | | | 31,686 | | | | |
| CCDFBG - Child Care Assistance | 5479.13 | F | 131,492 | 134,558 | 134,558 | 134,558 | | | 134,558 | | | | | 134,558 | | | | |
| Food Stamps - Child Care Assistance | 5479.14 | F | 13,566 | 15,607 | 15,607 | 15,607 | | | 15,607 | | | | | 15,607 | | | | |
| Nurse Family Partnership | 5480.11 | S | 9,978 | 13,805 | 13,805 | 9,978 | (3,827) | -27.7% | 9,978 | (3,827) | -27.7% | | | 13,805 | 3,827 | 38.4% | 3,827 | 38.4% |
| Medical Assistance - Nurse Family Partnership | 5480.22 | F | 2,544 | 2,544 | 2,544 | 2,544 | | | 2,544 | | | | | 2,544 | | | | |
| TANFBG - Nurse Family Partnership | 5480.33 | F | 1,222 | | | | | | | | | | | | | | | |
| CCDFBG - Nurse Family Partnership | 5480.44 | F | 2,605 | | | | | | | | | | | | | | | |
| Domestic Violence | 5490 | S | 12,625 | 12,487 | 12,487 | 12,487 | | | 12,487 | | | | | 12,487 | | | | |
| Family Violence Prevention Services | 5492 | F | 3,000 | 3,000 | 3,000 | 3,000 | | | 3,000 | | | | | 3,000 | | | | |
| SSBG - Domestic Violence Programs | 5494 | F | 5,705 | 5,705 | 5,705 | 5,705 | | | 5,705 | | | | | 5,705 | | | | |
| PHHSBG - Domestic Violence | 5496 | F | 150 | 150 | 150 | 150 | | | 150 | | | | | 150 | | | | |
| Rape Crisis | 5500 | S | 7,277 | 7,146 | 7,146 | 7,146 | | | 7,146 | | | | | 7,146 | | | | |
| SSBG - Rape Crisis | 5504 | F | 1,721 | 1,721 | 1,721 | 1,721 | | | 1,721 | | | | | 1,721 | | | | |
| Breast Cancer Screening | 5508 | S | 1,653 | 1,653 | 1,653 | 1,653 | | | 1,653 | | | | | 1,653 | | | | |
| SSBG - Family Planning | 5510 | F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Human Services Development Fund | 5512 | S | 35,035 | 33,346 | 29,846 | 33,346 | 3,500 | 11.7% | 35,035 | 5,189 | 17.4% | 1,689 | 5.1% | 29,846 | (5,189) | -14.8% | (3,500) | -10.5% |
| Refugees and Persons Seeking Asylum - Social Services | 5514 | F | 9,785 | 9,785 | 9,785 | 9,785 | | | 9,785 | | | | | 9,785 | | | | |
| Legal Services | 5516 | S | 3,172 | 3,172 | 3,172 | | (3,172) | -100.0% | | (3,172) | -100.0% | | | 3,172 | 3,172 | | 3,172 | |
| SSBG - Legal Services | 5518 | F | 5,049 | 5,049 | 5,049 | 5,049 | | | 5,049 | | | | | 5,049 | | | | |
| Homeless Assistance | 5520 | S | 26,623 | 25,623 | 23,023 | 25,623 | 2,600 | 11.3% | 25,623 | 2,600 | 11.3% | | | 24,023 | (1,600) | -6.2% | (1,600) | -6.2% |
| SSBG - Homeless Services | 5522 | F | 4,183 | 4,183 | 4,183 | 4,183 | | | 4,183 | | | | | 4,183 | | | | |
| SABG - Homeless Services | 5523 | F | 1,983 | 1,983 | 1,983 | 1,983 | | | 1,983 | | | | | 1,983 | | | | |
| Facilities and Service Enhancements | 5535 | S | 8,000 | | | | | | | | | | | | | | | |
| Acute Care Hospitals | 5538 | S | 24,500 | | | | | | | | | | | | | | | |
| Family and Children's Center | 5540 | S | 75 | | | | | | | | | | | | | | | |
| Public Welfare Total | | | 18,703,440 | 19,264,838 | 19,770,363 | 19,054,648 | (715,715) | -3.6% | 19,540,539 | (229,824) | -1.2% | 485,891 | 2.5% | 19,889,835 | 349,296 | 1.8% | 835,187 | 4.4% |
| State Subtotal | | | 8,501,383 | 9,645,909 | 8,377,142 | 8,058,892 | (318,250) | -3.8% | 8,217,252 | (159,890) | -1.9% | 158,360 | 2.0% | 8,442,820 | 225,568 | 2.7% | 383,928 | 4.8% |
| Federal Subtotal | | | 10,202,057 | 9,618,929 | 11,393,221 | 10,995,756 | (397,465) | -3.5% | 11,323,287 | (69,934) | -0.6% | 327,531 | 3.0% | 11,447,015 | 123,728 | 1.1% | 451,259 | 4.1% |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|--|----|---------|---------|----------------|--------------------|----------------|---------------------------|--------------------|---------------|----------------------------|--------------------|---------------|----------------|------------------------|----------------|------------------|--------------|-----------------|--------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Revenue | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 6301 | S | 141,781 | 137,849 | 136,602 | 124,862 | (11,740) | -8.6% | 124,767 | (11,835) | -8.7% | (95) | -0.1% | 136,602 | 11,835 | 9.5% | 11,740 | 9.4% |
| Technology and Process Modernization | | 6302.76 | S | 5,000 | 21,200 | 18,200 | | (18,200) | -100.0% | | (18,200) | -100.0% | | | 15,000 | 15,000 | | 15,000 | |
| Commissions - Inheritance & Realty Transfer Taxes (EA) | EA | 6303 | S | 7,937 | 8,517 | 7,937 | 7,937 | | | 7,937 | | | | | 7,937 | | | | |
| Revenue Enforcement | | 6303.11 | S | 8,833 | 7,744 | 7,646 | 6,582 | (1,064) | -13.9% | 6,582 | (1,064) | -13.9% | | | 7,646 | 1,064 | 16.2% | 1,064 | 16.2% |
| Distribution of Public Utility Realty Tax | | 6306 | S | 32,326 | 30,525 | 30,525 | 30,525 | | | 30,525 | | | | | 30,525 | | | | |
| Revenue Total | | | | 195,877 | 205,835 | 200,910 | 169,906 | (31,004) | -15.4% | 169,811 | (31,099) | -15.5% | (95) | -0.1% | 197,710 | 27,899 | 16.4% | 27,804 | 16.4% |
| State | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 6351 | S | 4,647 | 4,200 | 3,982 | 3,982 | | | 3,982 | | | | | 3,982 | | | | |
| Federal Election Reform | | 6351.05 | F | 20,000 | 33,000 | 33,000 | 33,000 | | | 33,000 | | | | | 33,000 | | | | |
| Election Data Collection | | 6353.11 | F | 2,000 | | | | | | | | | | | | | | | |
| Statewide Uniform Registry of Electors | | 6353.75 | S | 7,600 | 6,319 | 4,500 | 6,319 | 1,819 | 40.4% | 4,500 | | | (1,819) | -28.8% | 4,500 | | | (1,819) | -28.8% |
| Voter Registration | | 6354 | S | 538 | 500 | 493 | 500 | 7 | 1.4% | 473 | (20) | -4.1% | (27) | -5.4% | 493 | 20 | 4.2% | (7) | -1.4% |
| Elections Assistance - Grants to Counties | | 6354.11 | F | 2,205 | 2,242 | 2,242 | 2,242 | | | 2,242 | | | | | 2,242 | | | | |
| Lobbying Disclosure | | 6356.11 | S | 837 | 700 | 437 | 437 | | | 437 | | | | | 437 | | | | |
| Electoral College | | 6358 | S | 10 | | | | | | | | | | | | | | | |
| Voting of Citizens in Military Service | | 6360 | S | 59 | 40 | 40 | 40 | | | 40 | | | | | 40 | | | | |
| County Election Expenses (EA) | EA | 6364 | S | 400 | 200 | 200 | 200 | | | 200 | | | | | 200 | | | | |
| State Total | | | | 38,296 | 47,201 | 44,894 | 46,720 | 1,826 | 4.1% | 44,874 | (20) | 0.0% | (1,846) | -4.0% | 44,894 | 20 | 0.0% | (1,826) | -3.9% |
| State Subtotal | | | | 14,091 | 11,959 | 9,652 | 11,478 | 1,826 | 18.9% | 9,632 | (20) | -0.2% | (1,846) | -16.1% | 9,652 | 20 | 0.2% | (1,826) | -15.9% |
| Federal Subtotal | | | | 24,205 | 35,242 | 35,242 | 35,242 | | | 35,242 | | | | | 35,242 | | | | |
| Transportation | | | | | | | | | | | | | | | | | | | |
| Rail Freight and Intermodal Coordination | | 6451 | S | 1,216 | 1,101 | 1,089 | 1,101 | 12 | 1.1% | 1,070 | (19) | -1.7% | (31) | -2.8% | 1,089 | 19 | 1.8% | (12) | -1.1% |
| FTA - Technical Studies Grants | | 6454 | F | 4,465 | 4,465 | 4,465 | 4,465 | | | 4,465 | | | | | 4,465 | | | | |
| Capital Assistance | | 6456 | F | | | | | | | | | | | | | | | | |
| Surface Transportation Assistance | | 6458 | F | 500 | | 500 | | (500) | -100.0% | 500 | | | 500 | 100.0% | 500 | | | 500 | 100.0% |
| FTA - Capital Improvement Grants | | 6460 | F | 6,000 | 6,000 | 12,000 | 6,000 | (6,000) | -50.0% | 12,000 | | | 6,000 | 100.0% | 12,000 | | | 6,000 | 100.0% |
| Title IV Rail Assistance | | 6462 | F | 36 | 36 | 36 | 36 | | | 36 | | | | | 36 | | | | |
| Maglev | | 6466 | F | 5,000 | 5,000 | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 | | | | |
| TEA 21 - Access to Jobs | | 6466.1 | F | 2,000 | 4,000 | 4,000 | 4,000 | | | 4,000 | | | | | 4,000 | | | | |
| New Freedom Job Access | | 6466.2 | F | 2,000 | | | | | | | | | | | | | | | |
| Surface Transportation - Operating | | 6466.25 | F | 16,000 | 16,000 | 16,000 | 16,000 | | | 16,000 | | | | | 16,000 | | | | |
| Surface Transportation Assistance Capital | | 6466.3 | F | 12,000 | 12,000 | 12,000 | 12,000 | | | 12,000 | | | | | 12,000 | | | | |
| FTA - Capital Improvements | | 6466.4 | F | 25,000 | 25,000 | 25,000 | 25,000 | | | 25,000 | | | | | 25,000 | | | | |
| FTA - Intelligent Vehicles - Public Transit | | 6466.5 | F | | | | | | | | | | | | | | | | |
| FTA - Intelligent Transit System Deployment | | 6466.6 | F | | | | | | | | | | | | | | | | |
| FTA - Hybrid Mass Transit Vehicles | | 6466.7 | F | 15,000 | 15,000 | 15,000 | 15,000 | | | 15,000 | | | | | 15,000 | | | | |
| ARRA - Transit in Non-Urban Areas | AR | Sup | 6466.81 | F | 25,000 | | 30,000 | 30,000 | | 30,000 | | | | | 30,000 | | | | |
| ARRA - National Railroad Passenger Corporation | AR | Sup | 6466.92 | F | 25,000 | | 50,000 | 50,000 | | 50,000 | | | | | 50,000 | | | | |
| ARRA - High Speed Rail | AR | | 6467.03 | F | | | 75,000 | (75,000) | -100.0% | 75,000 | | | 75,000 | 100.0% | 75,000 | | | 75,000 | |
| ARRA - Rail Freight and Intermodal Coordination | AR | | 6467.14 | F | | | 90,000 | (90,000) | -100.0% | 90,000 | | | 90,000 | 100.0% | 90,000 | | | 90,000 | |
| Vehicle Sales Tax Collections | | 6470 | S | 1,124 | 1,124 | 1,124 | 1,124 | | | 1,124 | | | | | 1,124 | | | | |
| Voter Registration | | 6476 | S | 360 | 360 | 360 | | (360) | -100.0% | | (360) | -100.0% | | | 360 | 360 | | 360 | |
| Rail Freight Assistance | | 6492 | S | 10,857 | 25,356 | 25,356 | 10,356 | (15,000) | -59.2% | | (25,356) | -100.0% | (10,356) | -100.0% | 10,356 | 10,356 | | | |
| Transportation Total | | | | 151,558 | 115,442 | 366,930 | 180,082 | (186,848) | -50.9% | 341,195 | (25,735) | -7.0% | 161,113 | 89.5% | 351,930 | 10,735 | 3.1% | 171,848 | 95.4% |
| State Subtotal | | | | 13,557 | 27,941 | 27,929 | 12,581 | (15,348) | -55.0% | 2,194 | (25,735) | -92.1% | (10,387) | -82.6% | 12,929 | 10,735 | 489.3% | 348 | 2.8% |
| Federal Subtotal | | | | 138,001 | 87,501 | 339,001 | 167,501 | (171,500) | -50.6% | 339,001 | | | 171,500 | 102.4% | 339,001 | | | 171,500 | 102.4% |
| State Police | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 6651 | S | 167,653 | 177,652 | 177,171 | 165,397 | (11,774) | -6.6% | 165,397 | (11,774) | -6.6% | | | 179,871 | 14,474 | 8.8% | 14,474 | 8.8% |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|---|-------|------------|------------|----------------|--------------------|----------------|---------------------------|-----------------|--------------------|----------------------------|-----------------|--------------|---------------|------------------------|----------------|-----------------|--------------|---------------|--------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | | less Gov's Revised | | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | | | |
| Fund/Agency/Appropriation | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change | | |
| ARRA - JAG Competitive Grant | AR | 6652.22 | F | | 40,000 | (40,000) | -100.0% | 40,000 | | | 40,000 | 100.0% | 40,000 | | | 40,000 | | | |
| ARRA - COPS | AR | 6652.33 | F | | 15,000 | (15,000) | -100.0% | 15,000 | | | 15,000 | 100.0% | 15,000 | | | 15,000 | | | |
| Drug Enforcement | | 6654 | F | 1,000 | 1,500 | 1,500 | | 1,500 | | | 1,500 | | 1,500 | | | 1,500 | | | |
| Motor Carrier Safety | | 6659.22 | F | 13,377 | 12,898 | 12,898 | | 12,898 | | | 12,898 | | 12,898 | | | 12,898 | | | |
| Area Computer Crime | | 6660.75 | F | 8,985 | 15,500 | 15,500 | | 15,500 | | | 15,500 | | 15,500 | | | 15,500 | | | |
| ARRA - Rural Law Enforcement | AR | 6662.16 | F | | | 30,000 | (30,000) | -100.0% | 30,000 | | 30,000 | 100.0% | 30,000 | | | 30,000 | | | |
| Law Enforcement Information Technology | | 6663.98 | S | 8,639 | 7,289 | 7,289 | (3,132) | -43.0% | 7,289 | | 3,132 | 75.3% | 7,289 | | | 3,132 | 75.3% | | |
| Municipal Police Training | | 6664 | S | 4,932 | 4,932 | 1,028 | 4,124 | 3,096 | 301.2% | 1,028 | | (3,096) | -75.1% | 1,028 | | (3,096) | -75.1% | | |
| Automated Fingerprint Identification System | | 6668 | S | 1,210 | 937 | 937 | 937 | | 937 | | | | 937 | | | | | | |
| Gun Checks | | 6670 | S | 4,000 | 3,920 | 3,833 | 3,830 | (3) | -0.1% | 3,830 | (3) | -0.1% | 3,833 | 3 | 0.1% | 3 | 0.1% | | |
| State Police Total | | | | 209,796 | 224,628 | 305,156 | 208,343 | (96,813) | -31.7% | 293,379 | (11,777) | -3.9% | 85,036 | 40.8% | 307,856 | 14,477 | 4.9% | 99,513 | 47.8% |
| State Subtotal | | | | 186,434 | 194,730 | 190,258 | 178,445 | (11,813) | -6.2% | 178,481 | (11,777) | -6.2% | 36 | 0.0% | 192,958 | 14,477 | 8.1% | 14,513 | 8.1% |
| Federal Subtotal | | | | 23,362 | 29,898 | 114,898 | 29,898 | (85,000) | -74.0% | 114,898 | | 85,000 | 284.3% | 114,898 | | | 85,000 | 284.3% | |
| Civil Service Commission | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 6771 | S | 1 | 1 | 1 | 1 | | | | | | 1 | | | | | | |
| Civil Service Commission Total | | | | 1 | 1 | 1 | 1 | | | | | | 1 | | | | | | |
| Emergency Management and Homeland Security | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 6801 | S | 7,177 | 6,763 | 5,972 | 5,972 | | | 6,316 | 344 | 5.8% | 344 | 5.8% | 5,972 | (344) | -5.4% | | |
| Civil Preparedness | | 6804 | F | 22,000 | 23,870 | 23,870 | 23,870 | | | 23,870 | | | | 23,870 | | | | | |
| Hazardous Materials Planning and Training | | 6805 | F | 405 | 692 | 692 | 692 | | | 692 | | | | 692 | | | | | |
| Flash Flood Project - Warning System | | 6806 | F | 65 | | | | | | | | | | | | | | | |
| Avian Flu / Pandemic Preparedness | | 6809.2 | F | 12,500 | | | | | | | | | | | | | | | |
| Information Systems Management | | 6809.3 | S | 1,089 | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | 1,000 | | | | | |
| State Fire Commissioner | | 6816 | S | 2,155 | 2,155 | 2,111 | 2,147 | 36 | 1.7% | 2,111 | | (36) | -1.7% | 2,111 | | (36) | -1.7% | | |
| Fire Prevention | | 6818 | F | 66 | 66 | 66 | 66 | | | 66 | | | | 66 | | | | | |
| Assistance to Firefighters Grant Program | | 6818.75 | F | 28 | 50 | 50 | 50 | | | 50 | | | | 50 | | | | | |
| Security and Emergency Preparedness | | 6819 | S | 1,195 | 1,195 | 1,171 | 1,193 | 22 | 1.9% | 1,171 | | (22) | -1.8% | 1,171 | | (22) | -1.8% | | |
| Hazard Mitigation | | 6854.66 | S | | 700 | | 500 | 500 | 100.0% | | | (500) | -100.0% | | | (500) | -100.0% | | |
| Summer 2008-Hurricane Gustav-EMAC | | 6855.16 | S | 2,500 | | | | | | | | | | | | | | | |
| April 2005 Storm Disaster - Public Assistance | | 6855.98 | S | 150 | | | | | | | | | | | | | | | |
| June 2006 Flood Disaster - Public Assistance | | 6857.12 | S | 3,000 | | | | | | | | | | | | | | | |
| November 2006 Winter Storm Disaster - Public Assistance | | 6857.15 | S | 300 | | | | | | | | | | | | | | | |
| Volunteer Emergency Responder Assistance | | 6857.79 | S | 4,500 | | | | | | | | | | | | | | | |
| Firefighters' Memorial Flag | | 6857.8 | S | 10 | 10 | 10 | 10 | | | 10 | | | | 10 | | | | | |
| Red Cross Extended Care Program | | 6857.9 | S | 750 | 493 | 493 | | (493) | -100.0% | 375 | (118) | -23.9% | 375 | 100.0% | 493 | 118 | 31.5% | 493 | |
| Regional Events Security | | 6858 | S | 5,966 | 3,000 | 3,000 | | (3,000) | -100.0% | | (3,000) | -100.0% | | 5,000 | 5,000 | | 5,000 | | |
| Emergency Management and Homeland Security Total | | | | 63,856 | 39,994 | 38,435 | 35,500 | (2,935) | -7.6% | 35,661 | (2,774) | -7.2% | 161 | 0.5% | 40,435 | 4,774 | 13.4% | 4,935 | 13.9% |
| State Subtotal | | | | 28,792 | 15,316 | 13,757 | 10,822 | (2,935) | -21.3% | 10,983 | (2,774) | -20.2% | 161 | 1.5% | 15,757 | 4,774 | 43.5% | 4,935 | 45.6% |
| Federal Subtotal | | | | 35,064 | 24,678 | 24,678 | 24,678 | | | 24,678 | | | | 24,678 | | | | | |
| Fish and Boat Commission | | | | | | | | | | | | | | | | | | | |
| Atlantic States Marine Fisheries Commission | | 6901 | S | 17 | 17 | 17 | 17 | | | 17 | | | | 17 | | | | | |
| Fish and Boat Commission Total | | | | 17 | 17 | 17 | 17 | | | 17 | | | | 17 | | | | | |
| State System Higher Education | | | | | | | | | | | | | | | | | | | |
| State Universities | | 6911 | S | 498,509 | 498,509 | 447,054 | 484,013 | 36,959 | 8.3% | 484,013 | 36,959 | 8.3% | | | | (484,013) | -100.0% | | |
| ARRA - Fiscal Stabilzition - Higher Education | | 6911.5 | F | | | | | | | | | | | | | | | | |
| Recruitment of the Disadvantaged | | 6914 | S | 446 | 446 | 430 | 446 | 16 | 3.7% | 446 | 16 | 3.7% | | | | (446) | -100.0% | | |
| PA Center for Environmental Education (PCEE) | | 6914.58 | S | 368 | 368 | 350 | 368 | 18 | 5.1% | 368 | 18 | 5.1% | | | | (368) | -100.0% | | |
| McKeever Center | | 6915.75 | S | 213 | 213 | 206 | 213 | 7 | 3.4% | 213 | 7 | 3.4% | | | | (213) | -100.0% | | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | | House Democrat Amended | | | | |
|--|---------|---------|---|----------------|--------------------|----------------|---------------------------|-----------------|--------------------|----------------------------|-----------------|--------------|--------------|--------------|------------------------|------------|-----------------|------------------|----------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | | less Gov's Revised | | less Gov's Revised | | less SB850 | | | HB1416 | less HR's A02617 | | less SR's SB850 | | |
| Fund/Agency/Appropriation | Seq # | | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Affirmative Action | 6916 | S | | 1,152 | 1,152 | 1,111 | 1,152 | 41 | 3.7% | 1,152 | 41 | 3.7% | | | | | | (1,152) | -100.0% |
| Program Initiatives | 6917.77 | S | | 18,548 | 18,548 | 16,046 | 18,048 | 2,002 | 12.5% | 18,048 | 2,002 | 12.5% | | | | | | (18,048) | -100.0% |
| State System Higher Education Total | | | | 519,236 | 519,236 | 465,197 | 504,240 | 39,043 | 8.4% | 504,240 | 39,043 | 8.4% | | | | | | (504,240) | -100.0% |
| State Subtotal | | | | 519,236 | 519,236 | 465,197 | 504,240 | 39,043 | 8.4% | 504,240 | 39,043 | 8.4% | | | | | | (504,240) | -100.0% |
| Federal Subtotal | | | | | | | | | | | | | | | | | | | |
| PA Higher Education Assistance Agency | | | | | | | | | | | | | | | | | | | |
| Grants to Students-transfer to Higher Ed. Assist. Fund | 7001 | S | | 407,413 | 452,413 | 407,413 | 386,198 | (21,215) | -5.2% | 386,198 | (21,215) | -5.2% | | | | | | (386,198) | -100.0% |
| Matching Payments-transfer to Higher Ed. Assist. Fund | 7004 | S | | 13,938 | 13,938 | 13,938 | 13,938 | | | 13,938 | | | | | | | | (13,938) | -100.0% |
| Institutional Assistance-transfer to Higher Ed. Assist. Fund | 7006 | S | | 42,013 | 37,812 | 30,250 | 34,031 | 3,781 | 12.5% | 36,971 | 6,721 | 22.2% | 2,940 | 8.6% | | | | (34,031) | -100.0% |
| Bond-Hill Scholarship-transfer to Higher Ed. Assist. Fund | 7008 | S | | 740 | 740 | 740 | 740 | | | 651 | (89) | -12.0% | (89) | -12.0% | | | | (740) | -100.0% |
| Agricultural Loan Forgiveness-transfer to Higher Ed. Fund | 7012 | S | | 84 | 84 | 71 | 71 | | | 71 | | | | | | | | (71) | -100.0% |
| SciTech Scholarships-transfer to Higher Ed. Assist. Fund | 7019.75 | S | | 4,293 | 4,293 | 4,063 | 4,063 | | | 3,778 | (285) | -7.0% | (285) | -7.0% | | | | (4,063) | -100.0% |
| Cheyney Keystone Academy-transfer to Higher Ed. Assist. Fund | 7023.75 | S | | 1,974 | 1,974 | 1,974 | 1,761 | (213) | -10.8% | 1,737 | (237) | -12.0% | (24) | -1.4% | | | | (1,761) | -100.0% |
| Nursing Shortage Initiative | 7024 | S | | 2,418 | 2,418 | 1,863 | 1,863 | | | 2,128 | 265 | 14.2% | 265 | 14.2% | | | | (1,863) | -100.0% |
| PA Higher Education Assistance Agency Total | | | | 472,873 | 513,672 | 460,312 | 442,665 | (17,647) | -3.8% | 445,472 | (14,840) | -3.2% | 2,807 | 0.6% | | | | (442,665) | -100.0% |
| Historical and Museum Commission | | | | | | | | | | | | | | | | | | | |
| General Government Operations | 7081 | S | | 25,825 | 24,000 | 23,554 | 19,543 | (4,011) | -17.0% | 22,726 | (828) | -3.5% | 3,183 | 16.3% | 23,554 | 828 | 3.6% | 4,011 | 20.5% |
| Historic Preservation | 7084 | F | | 1,000 | 1,000 | 1,167 | 1,000 | (167) | -14.3% | 1,167 | | | 167 | 16.7% | 1,167 | | | 167 | 16.7% |
| Surface Mining Review | 7084.45 | F | | 150 | 150 | 150 | 150 | | | 150 | | | | | 150 | | | | |
| Environmental Review | 7084.65 | F | | 300 | 375 | 375 | 375 | | | 375 | | | | | 375 | | | | |
| Save Our Treasures | 7084.66 | F | | | | | | | | | | | | | | | | | |
| National Historic Publications and Records | 7084.67 | F | | | | | | | | | | | | | | | | | |
| Institute of Museum Library Services | 7087.11 | F | | 23 | 150 | 150 | 150 | | | 150 | | | | | 150 | | | | |
| 21st Century Museum Professional | 7087.12 | F | | | | | | | | | | | | | | | | | |
| Coastal Zone Management | 7088.11 | F | | 30 | | 50 | | (50) | -100.0% | 50 | | | 50 | 100.0% | 50 | | | 50 | |
| Lumber Museum | 7088.22 | F | | 198 | 198 | 198 | 198 | | | 198 | | | | | 198 | | | | |
| Historical Records and Advisory Board Admin. | 7088.33 | F | | 20 | 20 | 20 | 20 | | | 20 | | | | | 20 | | | | |
| American Battlefield Protection | 7088.44 | F | | 37 | | | | | | | | | | | | | | | |
| Preserve America | 7088.55 | F | | 305 | 275 | 325 | 275 | (50) | -15.4% | 325 | | | 50 | 18.2% | 325 | | | 50 | 18.2% |
| Highway Planning and Construction | 7088.66 | F | | | | 25 | | (25) | -100.0% | 25 | | | 25 | 100.0% | 25 | | | 25 | |
| Museum Assistance Grants | 7096 | S | | 3,785 | | | | | | 1,893 | 1,893 | 100.0% | 1,893 | 100.0% | 2,000 | 107 | 5.7% | 2,000 | |
| Historical Education & Museum Assistance | 7096.55 | S | | 1,100 | | | | | | | | | | | | | | | |
| Regional History Centers | 7098 | S | | 350 | | | | | | | | | | | | | | | |
| Historical and Museum Commission Total | | | | 33,123 | 26,168 | 26,014 | 21,711 | (4,303) | #DIV/0! | 27,079 | 1,065 | 4.1% | 5,368 | 24.7% | 28,014 | 935 | 3.5% | 6,303 | 29.0% |
| State Subtotal | | | | 31,060 | 24,000 | 23,554 | 19,543 | (4,011) | #DIV/0! | 24,619 | 1,065 | 4.5% | 5,076 | 26.0% | 25,554 | 935 | 3.8% | 6,011 | 30.8% |
| Federal Subtotal | | | | 2,063 | 2,168 | 2,460 | 2,168 | (292) | #DIV/0! | 2,460 | | | 292 | 13.5% | 2,460 | | | 292 | 13.5% |
| Infrastructure Investment Authority | | | | | | | | | | | | | | | | | | | |
| Sewage Projects Revolving Loan Fund | Sup | 7419 | F | 110,853 | 45,050 | 45,050 | 45,050 | | | 45,050 | | | | | 45,050 | | | | |
| ARRA - Sewage Projects Revolving Loan Fund | AR | 7419.11 | F | | | 155,238 | 155,238 | | | 155,238 | | | | | 155,238 | | | | |
| Drinking Water Projects Revolving Loan Fund | Sup | 7420 | F | 78,664 | 35,803 | 35,803 | 35,803 | | | 35,803 | | | | | 35,803 | | | | |
| ARRA - Drinking Water Projects Revolving Loan Fund | AR | 7420.11 | F | | | 65,681 | 65,681 | | | 65,681 | | | | | 65,681 | | | | |
| Infrastructure Investment Authority Total (Federal) | | | | 189,517 | 80,853 | 301,772 | 301,772 | | | 301,772 | | | | | 301,772 | | | | |
| State Environmental Hearing Board | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 7425 | S | 2,034 | 2,001 | 1,708 | 1,708 | | | 1,708 | | | | | 1,708 | | | | |
| State Environmental Hearing Board Total | | | | 2,034 | 2,001 | 1,708 | 1,708 | | | 1,708 | | | | | 1,708 | | | | |
| PA Probation and Parole Board | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 7451 | S | 91,624 | 99,230 | 97,708 | 90,059 | (7,649) | -7.8% | 90,059 | (7,649) | -7.8% | | | 97,708 | 7,649 | 8.5% | 7,649 | 8.5% |
| Sexual Offenders Assessment Board | | 7452 | S | 4,104 | 4,456 | 4,220 | 4,017 | (203) | -4.8% | 4,017 | (203) | -4.8% | | | 4,220 | 203 | 5.1% | 203 | 5.1% |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | | House Democrat Amended | | | | |
|---|------------|---|----------------|--------------------|----------------|---------------------------|--------------------|---------------|----------------------------|--------------------|---------------|--------------|---------------|------------------------|------------------|----------------|-----------------|----------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Sex Offender Management | 7452.11 | F | | | | | | | | | | | | | | | | |
| Drug Offenders Work Program | 7456 | S | | | | | | | | | | | | | | | | |
| Improvement of Adult Probation Services | 7458 | S | 19,028 | 19,028 | 18,647 | 18,647 | | | 18,647 | | | | | 18,647 | | | | |
| PA Probation and Parole Board Total | | | 114,756 | 122,714 | 120,575 | 112,723 | (7,852) | -6.5% | 112,723 | (7,852) | -6.5% | | | 120,575 | 7,852 | 7.0% | 7,852 | 7.0% |
| State Subtotal | | | 114,756 | 122,714 | 120,575 | 112,723 | (7,852) | -6.5% | 112,723 | (7,852) | -6.5% | | | 120,575 | 7,852 | 7.0% | 7,852 | 7.0% |
| Federal Subtotal | | | | | | | | | | | | | | | | | | |
| PA Public Television Network | | | | | | | | | | | | | | | | | | |
| General Government Operations | 7481 | S | 3,751 | | | | | | | | | | | | | | | |
| Broadcast Standards and Datacasting Upgrade | 7482 | S | 583 | | | | | | | | | | | | | | | |
| Public Television Station Grants | 7484 | S | 7,995 | | | | | | 1,500 | 1,500 | 100.0% | 1,500 | 100.0% | 2,000 | 500 | 33.3% | 2,000 | |
| PA Public Television Network Total | | | 12,329 | | | | | | 1,500 | 1,500 | 100.0% | 1,500 | 100.0% | 2,000 | 500 | 33.3% | 2,000 | |
| Securities Commission | | | | | | | | | | | | | | | | | | |
| General Government Operations | 7501 | S | 2,265 | 1,713 | 1,572 | 1,604 | 32 | 2.0% | 1,572 | | | (32) | -2.0% | 1,572 | | | (32) | -2.0% |
| Securities Commission Total | | | 2,265 | 1,713 | 1,572 | 1,604 | 32 | 2.0% | 1,572 | | | (32) | -2.0% | 1,572 | | | (32) | -2.0% |
| State Tax Equalization Board | | | | | | | | | | | | | | | | | | |
| General Government Operations | 7526 | S | 1,484 | 1,298 | 1,168 | 1,168 | | | 1,168 | | | | | 1,168 | | | | |
| State Tax Equalization Board Total | | | 1,484 | 1,298 | 1,168 | 1,168 | | | 1,168 | | | | | 1,168 | | | | |
| State Employees' Retirement System | | | | | | | | | | | | | | | | | | |
| National Guard - Employer Contribution | 7530 | S | 4 | 4 | 4 | 4 | | | 4 | | | | | 4 | | | | |
| State Employees' Retirement System Total | | | 4 | 4 | 4 | 4 | | | 4 | | | | | 4 | | | | |
| Thaddeus Stevens College of Technology | | | | | | | | | | | | | | | | | | |
| General Government Operations | 7540 | S | 10,750 | 8,550 | 8,550 | 8,550 | | | 8,550 | | | | | | | | (8,550) | -100.0% |
| ARRA - Fiscal Stabilization - Higher Education | AR 7540.11 | F | | | 2,200 | 2,380 | 180 | 8.2% | 2,200 | | | (180) | -7.6% | | | | (2,380) | -100.0% |
| Thaddeus Stevens College of Technology Total | | | 10,750 | 8,550 | 10,750 | 10,930 | 180 | 1.7% | 10,750 | | | (180) | -1.6% | | | | (10,930) | -100.0% |
| State Subtotal | | | 10,750 | 8,550 | 8,550 | 8,550 | | | 8,550 | | | | | | (8,550) | -100.0% | (8,550) | -100.0% |
| Federal Subtotal | | | | | 2,200 | 2,380 | 180 | 8.2% | 2,200 | | | (180) | -7.6% | | (2,200) | -100.0% | (2,380) | -100.0% |
| PA Housing Finance Agency | | | | | | | | | | | | | | | | | | |
| Homeowners Emergency Mortgage Assistance | 7545 | S | 11,000 | 11,000 | 11,000 | 9,900 | (1,100) | -10.0% | 9,680 | (1,320) | -12.0% | (220) | -2.2% | 12,500 | 2,820 | 29.1% | 2,600 | 26.3% |
| Early Childhood Education Capital | 7545.75 | S | 1,234 | | | | | | | | | | | | | | | |
| PA Housing Finance Agency Total | | | 12,234 | 11,000 | 11,000 | 9,900 | (1,100) | -10.0% | 9,680 | (1,320) | -12.0% | (220) | -2.2% | 12,500 | 2,820 | 29.1% | 2,600 | 26.3% |
| Public Employee Retirement Commission | | | | | | | | | | | | | | | | | | |
| General Government Operations (formerly Executive Office) | 66 | S | 776 | 692 | 667 | 624 | (43) | -6.4% | 700 | 33 | 4.9% | 76 | 12.2% | 692 | (8) | -1.1% | 68 | 10.9% |
| Public Employee Retirement Commission Total | | | 776 | 692 | 667 | 624 | (43) | -6.4% | 700 | 33 | 4.9% | 76 | 12.2% | (700) | -100.0% | (624) | -100.0% | |
| Health Care Cost Containment Council | | | | | | | | | | | | | | | | | | |
| General Government Operations | 7588 | S | 5,353 | 2,963 | 2,844 | 2,844 | | | 2,844 | | | | | 2,844 | | | (2,844) | -100.0% |
| Health Care Cost Containment Council Total | | | 5,353 | 2,963 | 2,844 | 2,844 | | | 2,844 | | | | | | (2,844) | -100.0% | (2,844) | -100.0% |
| State Ethics Commission | | | | | | | | | | | | | | | | | | |
| General Government Operations | 7591 | S | 2,195 | 2,063 | 1,980 | 1,980 | | | 1,932 | (48) | -2.4% | (48) | -2.4% | 1,980 | 48 | 2.5% | | |
| State Ethics Commission Total | | | 2,195 | 2,063 | 1,980 | 1,980 | | | 1,932 | (48) | -2.4% | (48) | -2.4% | 1,980 | 48 | 2.5% | | |
| Senate | | | | | | | | | | | | | | | | | | |
| Fifty Senators | 8001 | S | 5,626 | 5,288 | 5,288 | 5,288 | | | 4,951 | (337) | -6.4% | (337) | -6.4% | 5,063 | 112 | 2.3% | (225) | -4.3% |
| Senate President - Personnel Expenses | 8004 | S | 336 | 316 | 316 | 303 | (13) | -4.1% | 296 | (20) | -6.3% | (7) | -2.3% | 302 | 6 | 2.0% | (1) | -0.3% |
| Employees of Chief Clerk | 8006 | S | 5,922 | 5,567 | 5,567 | 5,344 | (223) | -4.0% | 5,211 | (356) | -6.4% | (133) | -2.5% | 5,330 | 119 | 2.3% | (14) | -0.3% |
| Salaried Officers and Employees | 8008 | S | 8,883 | 8,350 | 8,350 | 8,016 | (334) | -4.0% | 7,817 | (533) | -6.4% | (199) | -2.5% | 7,995 | 178 | 2.3% | (21) | -0.3% |
| Incidental Expenses | 8010 | S | 3,184 | 2,993 | 2,993 | 2,873 | (120) | -4.0% | 2,802 | (191) | -6.4% | (71) | -2.5% | 2,866 | 64 | 2.3% | (7) | -0.2% |
| Postage - Chief Clerk and Legislative Journal | 8012 | S | 1,446 | 1,359 | 1,359 | 1,305 | (54) | -4.0% | 1,272 | (87) | -6.4% | (33) | -2.5% | 1,301 | 29 | 2.3% | (4) | -0.3% |
| President and President Pro Tempore | 8012.1 | S | 25 | 24 | 24 | 23 | (1) | -4.2% | 22 | (2) | -8.3% | (1) | -4.3% | 22 | | | (1) | -4.3% |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|---|---------|---|----------------|--------------------|---------------|---------------------------|--------------------|--------------|----------------------------|--------------------|--------------|----------------|------------------------|---------------|------------------|-------------|-----------------|--------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| President | 8014 | S | | | | | | | | | | | | | | | | |
| President Pro Tempore | 8016 | S | | | | | | | | | | | | | | | | |
| Expenses - Senators | 8046 | S | 1,312 | 1,233 | 1,233 | 1,181 | (52) | -4.2% | 1,155 | (78) | -6.3% | (26) | -2.2% | 1,181 | 26 | 2.3% | | |
| Legislative Printing and Expenses | 8048 | S | 16,187 | 15,216 | 15,216 | 14,607 | (609) | -4.0% | 14,245 | (971) | -6.4% | (362) | -2.5% | 14,568 | 323 | 2.3% | (39) | -0.3% |
| Computer Services (R) | 8050 | S | | | | | | | | | | | | | | | | |
| Computer Services (D) | 8052 | S | | | | | | | | | | | | | | | | |
| Computer Services (R) and (D) | 8052.11 | S | 10,561 | 9,927 | 9,927 | 9,530 | (397) | -4.0% | 9,294 | (633) | -6.4% | (236) | -2.5% | 9,505 | 211 | 2.3% | (25) | -0.3% |
| Committee on Appropriations (R) | 8054 | S | | | | | | | | | | | | | | | | |
| Committee on Appropriations (D) | 8056 | S | | | | | | | | | | | | | | | | |
| Committee on Appropriations (R) and (D) | 8056.11 | S | 9,673 | 9,093 | 9,093 | 8,729 | (364) | -4.0% | 8,512 | (581) | -6.4% | (217) | -2.5% | 8,706 | 194 | 2.3% | (23) | -0.3% |
| Caucus Operations (R) | 8057 | S | | | | | | | | | | | | | | | | |
| Caucus Operations (D) | 8058 | S | | | | | | | | | | | | | | | | |
| Caucus Operations (R) and (D) | 8059 | S | 37,999 | 35,719 | 35,719 | 34,290 | (1,429) | -4.0% | 33,439 | (2,280) | -6.4% | (851) | -2.5% | 34,199 | 760 | 2.3% | (91) | -0.3% |
| Committee and Contingent Expenses (R) and (D) | 8064.22 | S | 649 | 610 | 610 | 586 | (24) | -3.9% | 571 | (39) | -6.4% | (15) | -2.6% | 584 | 13 | 2.3% | (2) | -0.3% |
| Committee and Contingent (D) | 8064.33 | S | | | | | | | | | | | | | | | | |
| Committee and Contingent (R) | 8064.44 | S | | | | | | | | | | | | | | | | |
| Senate Flag Purchase | 8068 | S | 24 | 23 | 23 | | (23) | -100.0% | 21 | (2) | -8.7% | 21 | 100.0% | | (21) | -100.0% | | |
| Senate Total | | | 101,827 | 95,718 | 95,718 | 92,075 | (3,643) | -3.8% | 89,608 | (6,110) | -6.4% | (2,467) | -2.7% | 91,622 | 2,014 | 2.2% | (453) | -0.5% |
| House of Representatives | | | | | | | | | | | | | | | | | | |
| Members' Salaries, Speaker's Extra Compensation | 8201 | S | 18,972 | 17,834 | 17,834 | 17,834 | | | 16,695 | (1,139) | -6.4% | (1,139) | -6.4% | 17,075 | 380 | 2.3% | (759) | -4.3% |
| House Employees (D) | 8204 | S | 19,962 | 18,764 | 18,764 | 18,013 | (751) | -4.0% | 15,829 | (2,935) | -15.6% | (2,184) | -12.1% | 17,966 | 2,137 | 13.5% | (47) | -0.3% |
| House Employees (R) | 8206 | S | 16,014 | 15,053 | 15,053 | 14,451 | (602) | -4.0% | 15,829 | 776 | 5.2% | 1,378 | 9.5% | 14,413 | (1,416) | -8.9% | (38) | -0.3% |
| Speaker's Office | 8208 | S | 1,918 | 1,803 | 1,803 | 1,731 | (72) | -4.0% | 1,688 | (115) | -6.4% | (43) | -2.5% | 1,726 | 38 | 2.3% | (5) | -0.3% |
| Bi-Partisan Committee, Chief Clerk, Comptroller & EMS | 8210 | S | 12,647 | 11,888 | 11,888 | 11,412 | (476) | -4.0% | 11,129 | (759) | -6.4% | (283) | -2.5% | 11,382 | 253 | 2.3% | (30) | -0.3% |
| Mileage - Representatives, Officers and Employees | 8212 | S | 395 | 371 | 371 | 356 | (15) | -4.0% | 348 | (23) | -6.2% | (8) | -2.2% | 355 | 7 | 2.0% | (1) | -0.3% |
| Chief Clerk and Legislative Journal | 8214 | S | 2,961 | 2,783 | 2,783 | 2,672 | (111) | -4.0% | 2,606 | (177) | -6.4% | (66) | -2.5% | 2,665 | 59 | 2.3% | (7) | -0.3% |
| Speaker | 8216.11 | S | | | | | | | | | | | | | | | | |
| Chief Clerk | 8218 | S | | | | | | | | | | | | | | | | |
| Floor Leader (D) | 8220 | S | | | | | | | | | | | | | | | | |
| Floor Leader (R) | 8222 | S | | | | | | | | | | | | | | | | |
| Whip (D) | 8224 | S | | | | | | | | | | | | | | | | |
| Whip (R) | 8226 | S | | | | | | | | | | | | | | | | |
| Chairman - Caucus (D) | 8228 | S | | | | | | | | | | | | | | | | |
| Chairman - Caucus (R) | 8230 | S | | | | | | | | | | | | | | | | |
| Secretary - Caucus (D) | 8232 | S | | | | | | | | | | | | | | | | |
| Secretary - Caucus (R) | 8234 | S | | | | | | | | | | | | | | | | |
| Chairman - Appropriations Committee (D) | 8236 | S | | | | | | | | | | | | | | | | |
| Chairman - Appropriations Committee (R) | 8238 | S | | | | | | | | | | | | | | | | |
| Chairman - Policy Committee (D) | 8240 | S | | | | | | | | | | | | | | | | |
| Chairman - Policy Committee (R) | 8242 | S | | | | | | | | | | | | | | | | |
| Caucus Administrator (D) | 8244 | S | | | | | | | | | | | | | | | | |
| Caucus Administrator (R) | 8246 | S | | | | | | | | | | | | | | | | |
| Administrator for Staff (D) | 8248 | S | | | | | | | | | | | | | | | | |
| Administrator for Staff (R) | 8250 | S | | | | | | | | | | | | | | | | |
| Contingent Expenses (R) and (D) | 8250.11 | S | 751 | 706 | 706 | 678 | (28) | -4.0% | 661 | (45) | -6.4% | (17) | -2.5% | 676 | 15 | 2.3% | (2) | -0.3% |
| Legislative Office for Research Liaison | 8252 | S | 776 | 729 | 729 | 583 | (146) | -20.0% | | (729) | -100.0% | (583) | -100.0% | 698 | 698 | | 115 | 19.7% |
| Incidental Expenses | 8254 | S | 8,730 | 8,207 | 8,207 | 7,879 | (328) | -4.0% | 7,682 | (525) | -6.4% | (197) | -2.5% | 7,857 | 175 | 2.3% | (22) | -0.3% |
| Expenses - Representatives | 8256 | S | 5,066 | 4,762 | 4,762 | 4,572 | (190) | -4.0% | 4,458 | (304) | -6.4% | (114) | -2.5% | 4,559 | 101 | 2.3% | (13) | -0.3% |
| Legislative Printing and Expenses | 8260 | S | 17,471 | 16,423 | 16,423 | 15,766 | (657) | -4.0% | 15,374 | (1,049) | -6.4% | (392) | -2.5% | 15,724 | 350 | 2.3% | (42) | -0.3% |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | | House Democrat Amended | | | | | |
|---|---------|---|----------------|--------------------|----------------|---------------------------|--------------------|---------------|----------------------------|--------------------|---------------|----------------|--------------|------------------------|------------------|--------------|-----------------|--------------|--|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | | |
| Fund/Agency/Appropriation | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change | |
| National Legislative Conference - Expenses | 8264 | S | 520 | 489 | 489 | 489 | | | 458 | (31) | -6.3% | (31) | -6.3% | 468 | 10 | 2.2% | (21) | -4.3% | |
| Committee on Appropriations (R) | 8266 | S | 5,655 | 5,316 | 5,316 | 5,103 | (213) | -4.0% | 4,977 | (339) | -6.4% | (126) | -2.5% | 5,089 | 112 | 2.3% | (14) | -0.3% | |
| Committee on Appropriations (D) | 8268 | S | 5,655 | 5,316 | 5,316 | 5,103 | (213) | -4.0% | 4,977 | (339) | -6.4% | (126) | -2.5% | 5,089 | 112 | 2.3% | (14) | -0.3% | |
| Special Leadership Account (R) | 8270 | S | 8,965 | 8,427 | 8,427 | 8,090 | (337) | -4.0% | 8,728 | 301 | 3.6% | 638 | 7.9% | 8,068 | (660) | -7.6% | (22) | -0.3% | |
| Special Leadership Account (D) | 8272 | S | 10,871 | 10,219 | 10,219 | 9,810 | (409) | -4.0% | 8,728 | (1,491) | -14.6% | (1,082) | -11.0% | 9,784 | 1,056 | 12.1% | (26) | -0.3% | |
| Legislative Management Committee (R) | 8274 | S | 20,389 | 19,166 | 19,166 | 18,399 | (767) | -4.0% | 17,942 | (1,224) | -6.4% | (457) | -2.5% | 18,350 | 408 | 2.3% | (49) | -0.3% | |
| Legislative Management Committee (D) | 8276 | S | 20,389 | 19,166 | 19,166 | 18,399 | (767) | -4.0% | 17,942 | (1,224) | -6.4% | (457) | -2.5% | 18,350 | 408 | 2.3% | (49) | -0.3% | |
| House Flag Purchase | 8280 | S | 24 | 23 | 23 | | (23) | -100.0% | 21 | (2) | -8.7% | 21 | 100.0% | | (21) | -100.0% | | | |
| Information Technology (R) | 8281 | S | 6,909 | 6,494 | 6,494 | 6,234 | (260) | -4.0% | | (6,494) | -100.0% | (6,234) | -100.0% | 6,218 | 6,218 | | (16) | -0.3% | |
| Information Technology (D) | 8281.11 | S | 6,909 | 6,494 | 6,494 | 6,234 | (260) | -4.0% | | (6,494) | -100.0% | (6,234) | -100.0% | 6,218 | 6,218 | | (16) | -0.3% | |
| Information Technology | 8282.55 | S | | | | | | | 12,160 | 12,160 | 100.0% | 12,160 | 100.0% | | (12,160) | -100.0% | | | |
| School for New Members | 8284 | S | 15 | 14 | 14 | | (14) | -100.0% | | (14) | -100.0% | | | | | | | | |
| House of Representatives Total | | | 191,964 | 180,447 | 180,447 | 173,808 | (6,639) | -3.7% | 168,232 | (12,215) | -6.8% | (5,576) | -3.2% | 172,730 | 4,498 | 2.7% | (1,078) | -0.6% | |
| Legislative Reference Bureau | | | | | | | | | | | | | | | | | | | |
| Salaries & Expenses | 8501 | S | 7,499 | 7,049 | 7,049 | 6,767 | (282) | -4.0% | 6,599 | (450) | -6.4% | (168) | -2.5% | 6,767 | 168 | 2.5% | | | |
| Contingent Expenses | 8504 | S | 20 | 19 | 19 | 18 | (1) | -5.3% | 18 | (1) | -5.3% | | | 18 | | | | | |
| Printing of PA Bulletin and PA Code | 8506 | S | 785 | 738 | 738 | 708 | (30) | -4.1% | 691 | (47) | -6.4% | (17) | -2.4% | 708 | 17 | 2.5% | | | |
| Legislative Reference Bureau Total | | | 8,304 | 7,806 | 7,806 | 7,493 | (313) | -4.0% | 7,308 | (498) | -6.4% | (185) | -2.5% | 7,493 | 185 | 2.5% | | | |
| Legislative Budget and Finance Committee | | | | | | | | | | | | | | | | | | | |
| Salaries & Expenses | 8521 | S | 2,221 | 2,088 | 2,088 | 1,775 | (313) | -15.0% | 1,954 | (134) | -6.4% | 179 | 10.1% | 1,775 | (179) | -9.2% | | | |
| Legislative Budget and Finance Committee Total | | | 2,221 | 2,088 | 2,088 | 1,775 | (313) | -15.0% | 1,954 | (134) | -6.4% | 179 | 10.1% | 1,775 | (179) | -9.2% | | | |
| Legislative Miscellaneous | | | | | | | | | | | | | | | | | | | |
| Legislative Data Processing Center | 8543 | S | 3,702 | 3,480 | 3,480 | 2,819 | (661) | -19.0% | 3,258 | (222) | -6.4% | 439 | 15.6% | 3,332 | 74 | 2.3% | 513 | 18.2% | |
| Joint State Government Commission | 8546 | S | 1,772 | 1,666 | 1,666 | 1,416 | (250) | -15.0% | 1,559 | (107) | -6.4% | 143 | 10.1% | 1,595 | 36 | 2.3% | 179 | 12.6% | |
| Local Government Commission | 8548 | S | 1,344 | 1,263 | 1,263 | 1,074 | (189) | -15.0% | 1,183 | (80) | -6.3% | 109 | 10.1% | 1,210 | 27 | 2.3% | 136 | 12.7% | |
| Local Government Codes | 8550 | S | 28 | 26 | 26 | 22 | (4) | -15.4% | 25 | (1) | -3.8% | 3 | 13.6% | 25 | | | 3 | 13.6% | |
| Joint Legislative Air and Water Pollution Control Committee | 8552 | S | 492 | 462 | 462 | 393 | (69) | -14.9% | | (462) | -100.0% | (393) | -100.0% | 443 | 443 | | 50 | 12.7% | |
| Legislative Audit Advisory Commission | 8554 | S | 176 | 165 | 165 | 165 | | | 155 | (10) | -6.1% | (10) | -6.1% | 158 | 3 | 1.9% | (7) | -4.2% | |
| Independent Regulatory Review Commission | 8556 | S | 2,123 | 1,996 | 1,996 | 1,697 | (299) | -15.0% | 1,868 | (128) | -6.4% | 171 | 10.1% | 1,911 | 43 | 2.3% | 214 | 12.6% | |
| Capitol Preservation Committee | 8558 | S | 888 | 835 | 835 | 418 | (417) | -49.9% | 418 | (417) | -49.9% | | | 418 | | | | | |
| Capitol Restoration | 8560 | S | 4,096 | 3,850 | 3,850 | 1,925 | (1,925) | -50.0% | | (3,850) | -100.0% | (1,925) | -100.0% | 1,925 | 1,925 | | | | |
| Flag Conservation | 8560.11 | S | 59 | 55 | 55 | | (55) | -100.0% | 52 | (3) | -5.5% | 52 | 100.0% | | (52) | -100.0% | | | |
| Colonial History | 8562 | S | 194 | 182 | 182 | | (182) | -100.0% | | (182) | -100.0% | | | | | | | | |
| Rare Books Conservation | 8562.22 | S | 395 | 371 | 371 | | (371) | -100.0% | 348 | (23) | -6.2% | 348 | 100.0% | | (348) | -100.0% | | | |
| Commission on Sentencing | 8564 | S | 1,451 | 1,364 | 1,364 | 1,159 | (205) | -15.0% | 1,277 | (87) | -6.4% | 118 | 10.2% | 1,364 | 87 | 6.8% | 205 | 17.7% | |
| Center For Rural Pennsylvania | 8566 | S | 1,100 | 1,034 | 1,034 | 879 | (155) | -15.0% | 968 | (66) | -6.4% | 89 | 10.1% | 990 | 22 | 2.3% | 111 | 12.6% | |
| Commonwealth Mail Processing Center | 8566.05 | S | 1,283 | 1,206 | 1,206 | 1,037 | (169) | -14.0% | 1,129 | (77) | -6.4% | 92 | 8.9% | 1,155 | 26 | 2.3% | 118 | 11.4% | |
| Host State Committee Expenses CSG | 8567 | S | 1,049 | 49 | 49 | 49 | | | 923 | 874 | 1783.7% | 874 | 1783.7% | 49 | (874) | -94.7% | | | |
| Pennsylvania Policy Database | 8569 | S | 217 | 204 | 204 | | (204) | -100.0% | | (204) | -100.0% | | | | | | | | |
| Legislative Miscellaneous Total | | | 20,369 | 18,208 | 18,208 | 13,053 | (5,155) | -28.3% | 13,163 | (5,045) | -27.7% | 110 | 0.8% | 14,575 | 1,412 | 10.7% | 1,522 | 11.7% | |
| Supreme Court | | | | | | | | | | | | | | | | | | | |
| Salaries & Expenses | 8701 | S | 14,875 | 13,983 | 13,983 | 13,424 | (559) | -4.0% | 13,424 | (559) | -4.0% | | | 13,983 | 559 | 4.2% | 559 | 4.2% | |
| Justices Expenses | 8703 | S | 128 | 120 | 120 | 115 | (5) | -4.2% | 113 | (7) | -5.8% | (2) | -1.7% | 120 | 7 | 6.2% | 5 | 4.3% | |
| Judicial Center Operations | 8704 | S | 1,394 | 1,310 | 1,310 | 655 | (655) | -50.0% | 1,226 | (84) | -6.4% | 571 | 87.2% | 1,310 | 84 | 6.9% | 655 | 100.0% | |
| Judicial Council | 8704.75 | S | 152 | 143 | 143 | 137 | (6) | -4.2% | 134 | (9) | -6.3% | (3) | -2.2% | 143 | 9 | 6.7% | 6 | 4.4% | |
| District Court Administrators | 8704.85 | S | 18,587 | 17,472 | 17,472 | 16,773 | (699) | -4.0% | 16,773 | (699) | -4.0% | | | 17,472 | 699 | 4.2% | 699 | 4.2% | |
| Interbranch Commission | 8704.86 | S | 437 | 411 | 411 | 349 | (62) | -15.1% | 385 | (26) | -6.3% | 36 | 10.3% | 411 | 26 | 6.8% | 62 | 17.8% | |
| Court Management Education | 8704.95 | S | 89 | 84 | 84 | 71 | (13) | -15.5% | 78 | (6) | -7.1% | 7 | 9.9% | 84 | 6 | 7.7% | 13 | 18.3% | |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | | House Democrat Amended | | | | |
|---|--|---------|---|---------------|--------------------|---------------|---------------------------|--------------------|--------------|----------------------------|--------------------|--------------|-------------|-------------|------------------------|------------------|-------------|-----------------|-------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Civil Procedural Rules Committee | | 8708 | S | 364 | 342 | 342 | 291 | (51) | -14.9% | 320 | (22) | -6.4% | 29 | 10.0% | 342 | 22 | 6.9% | 51 | 17.5% |
| Appellate/Orphans Rules Committee | | 8708.1 | S | 187 | 176 | 176 | 150 | (26) | -14.8% | 165 | (11) | -6.3% | 15 | 10.0% | 176 | 11 | 6.7% | 26 | 17.3% |
| Rules of Evidence Committee | | 8708.2 | S | 197 | 185 | 185 | 157 | (28) | -15.1% | 173 | (12) | -6.5% | 16 | 10.2% | 185 | 12 | 6.9% | 28 | 17.8% |
| Minor Court Rules Committee | | 8708.3 | S | 174 | 164 | 164 | 139 | (25) | -15.2% | 153 | (11) | -6.7% | 14 | 10.1% | 164 | 11 | 7.2% | 25 | 18.0% |
| Criminal Procedural Rules Committee | | 8710 | S | 469 | 441 | 441 | 375 | (66) | -15.0% | 413 | (28) | -6.3% | 38 | 10.1% | 441 | 28 | 6.8% | 66 | 17.6% |
| Domestic Relations Committee | | 8712 | S | 211 | 198 | 198 | 168 | (30) | -15.2% | 186 | (12) | -6.1% | 18 | 10.7% | 198 | 12 | 6.5% | 30 | 17.9% |
| Juvenile Court Rules Committee | | 8713 | S | 211 | 198 | 198 | 168 | (30) | -15.2% | 186 | (12) | -6.1% | 18 | 10.7% | 198 | 12 | 6.5% | 30 | 17.9% |
| Court Administrator | | 8714 | S | 10,708 | 10,066 | 10,066 | 9,663 | (403) | -4.0% | 9,663 | (403) | -4.0% | | | 10,066 | 403 | 4.2% | 403 | 4.2% |
| Court Improvement Project | | 8714.5 | F | 1,370 | 1,705 | 1,705 | 1,705 | | | 1,705 | | | | | 1,705 | | | | |
| Drug Court MIS | | 8714.75 | F | | | 200 | | (200) | -100.0% | 200 | | | 200 | 100.0% | 200 | | | 200 | |
| Integrated Criminal Justice System | | 8718 | S | 2,552 | 2,399 | 2,399 | 2,303 | (96) | -4.0% | 2,303 | (96) | -4.0% | | | 2,399 | 96 | 4.2% | 96 | 4.2% |
| Unified Judicial System Security | | 8719.5 | S | 2,121 | 1,994 | 1,994 | 1,994 | | | 1,866 | (128) | -6.4% | (128) | -6.4% | 1,994 | 128 | 6.9% | | |
| Supreme Court Total | | | | 54,226 | 51,391 | 51,591 | 48,637 | (2,954) | -5.7% | 49,466 | (2,125) | -4.1% | 829 | 1.7% | 51,591 | 2,125 | 4.3% | 2,954 | 6.1% |
| State Subtotal | | | | 52,856 | 49,686 | 49,686 | 46,932 | (2,754) | -5.5% | 47,561 | (2,125) | -4.3% | 629 | 1.3% | 49,686 | 2,125 | 4.5% | 2,754 | 5.9% |
| Federal Subtotal | | | | 1,370 | 1,705 | 1,905 | 1,705 | (200) | -10.5% | 1,905 | | | 200 | 11.7% | 1,905 | | | 200 | 11.7% |
| Superior Court | | | | | | | | | | | | | | | | | | | |
| Salaries & Expenses | | 8771 | S | 28,520 | 26,809 | 26,809 | 25,737 | (1,072) | -4.0% | 25,737 | (1,072) | -4.0% | | | 26,809 | 1,072 | 4.2% | 1,072 | 4.2% |
| Judges Expenses | | 8774 | S | 197 | 185 | 185 | 178 | (7) | -3.8% | 173 | (12) | -6.5% | (5) | -2.8% | 185 | 12 | 6.9% | 7 | 3.9% |
| Superior Court Total | | | | 28,717 | 26,994 | 26,994 | 25,915 | (1,079) | -4.0% | 25,910 | (1,084) | -4.0% | (5) | 0.0% | 26,994 | 1,084 | 4.2% | 1,079 | 4.2% |
| Commonwealth Court | | | | | | | | | | | | | | | | | | | |
| Salaries & Expenses | | 8784 | S | 17,649 | 16,590 | 16,590 | 15,926 | (664) | -4.0% | 15,926 | (664) | -4.0% | | | 16,590 | 664 | 4.2% | 664 | 4.2% |
| Judges Expenses | | 8786 | S | 141 | 133 | 133 | 128 | (5) | -3.8% | 124 | (9) | -6.8% | (4) | -3.1% | 133 | 9 | 7.3% | 5 | 3.9% |
| Commonwealth Court Total | | | | 17,790 | 16,723 | 16,723 | 16,054 | (669) | -4.0% | 16,050 | (673) | -4.0% | (4) | 0.0% | 16,723 | 673 | 4.2% | 669 | 4.2% |
| Courts of Common Pleas | | | | | | | | | | | | | | | | | | | |
| Salaries & Expenses | | 8801 | S | 87,695 | 82,433 | 82,433 | 79,136 | (3,297) | -4.0% | 79,136 | (3,297) | -4.0% | | | 82,433 | 3,297 | 4.2% | 3,297 | 4.2% |
| Senior Judge Reimbursement | | 8804 | S | 3,997 | 3,757 | 3,757 | 3,607 | (150) | -4.0% | 3,607 | (150) | -4.0% | | | 3,757 | 150 | 4.2% | 150 | 4.2% |
| Judicial Education | | 8806 | S | 1,224 | 1,151 | 1,151 | 1,105 | (46) | -4.0% | 1,077 | (74) | -6.4% | (28) | -2.5% | 1,151 | 74 | 6.9% | 46 | 4.2% |
| Ethics Committee | | 8807 | S | 58 | 55 | 55 | 55 | | | 55 | | | | | 55 | | | | |
| Courts of Common Pleas Total | | | | 92,974 | 87,396 | 87,396 | 83,903 | (3,493) | -4.0% | 83,875 | (3,521) | -4.0% | (28) | 0.0% | 87,396 | 3,521 | 4.2% | 3,493 | 4.2% |
| District Justices | | | | | | | | | | | | | | | | | | | |
| Salaries & Expenses | | 8811 | S | 65,366 | 61,444 | 61,444 | 58,986 | (2,458) | -4.0% | 58,986 | (2,458) | -4.0% | | | 61,444 | 2,458 | 4.2% | 2,458 | 4.2% |
| Magisterial District Judge Education | | 8812.75 | S | 721 | 678 | 678 | 651 | (27) | -4.0% | 634 | (44) | -6.5% | (17) | -2.6% | 678 | 44 | 6.9% | 27 | 4.1% |
| District Justices Total | | | | 66,087 | 62,122 | 62,122 | 59,637 | (2,485) | -4.0% | 59,620 | (2,502) | -4.0% | (17) | 0.0% | 62,122 | 2,502 | 4.2% | 2,485 | 4.2% |
| Philadelphia Courts | | | | | | | | | | | | | | | | | | | |
| Traffic Court | | 8815 | S | 1,011 | 950 | 950 | 912 | (38) | -4.0% | 912 | (38) | -4.0% | | | 950 | 38 | 4.2% | 38 | 4.2% |
| Municipal Court | | 8821 | S | 6,146 | 5,777 | 5,777 | 5,546 | (231) | -4.0% | 5,546 | (231) | -4.0% | | | 5,777 | 231 | 4.2% | 231 | 4.2% |
| Law Clerks | | 8824 | S | 39 | 37 | 37 | 36 | (1) | -2.7% | 34 | (3) | -8.1% | (2) | -5.6% | 37 | 3 | 8.8% | 1 | 2.8% |
| Domestic Violence Services | | 8826 | S | 232 | 218 | 218 | 218 | | | 218 | | | | | 218 | | | | |
| Philadelphia Courts Total | | | | 7,428 | 6,982 | 6,982 | 6,712 | (270) | -3.9% | 6,710 | (272) | -3.9% | (2) | 0.0% | 6,982 | 272 | 4.1% | 270 | 4.0% |
| Judicial Conduct Board | | | | | | | | | | | | | | | | | | | |
| Salaries & Expenses | | 8832.65 | S | 1,257 | 1,182 | 1,182 | 1,182 | | | 1,182 | | | | | 1,182 | | | | |
| Judicial Conduct Board Total | | | | 1,257 | 1,182 | 1,182 | 1,182 | | | 1,182 | | | | | 1,182 | | | | |
| Court Of Judicial Discipline | | | | | | | | | | | | | | | | | | | |
| Salaries & Expenses | | 8832.75 | S | 483 | 454 | 454 | 454 | | | 454 | | | | | 454 | | | | |
| Court Of Judicial Discipline Total | | | | 483 | 454 | 454 | 454 | | | 454 | | | | | 454 | | | | |
| Other Courts | | | | | | | | | | | | | | | | | | | |
| Jurors | | 8833 | S | 1,154 | 1,085 | 1,085 | 1,085 | | | 1,085 | | | | | 1,085 | | | | |
| County Courts | | 8836 | S | 33,505 | 31,495 | 31,495 | 30,235 | (1,260) | -4.0% | 30,325 | (1,170) | -3.7% | 90 | 0.3% | 31,495 | 1,170 | 3.9% | 1,260 | 4.2% |

| HB1416 as Amended - Combined Budget | | | | Revised | Governor's Request | | Senate Republican's SB850 | | House Republican Amendment | | | | | House Democrat Amended | | | | | |
|---|-----|---------|------|-------------------|--------------------|-------------------|---------------------------|--------------------|----------------------------|--------------------|--------------------|----------------|------------------|------------------------|-------------------|------------------|--------------|------------------|--------------|
| Amounts in Thousands | | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | A02617 | less Gov's Revised | less SB850 | HB1416 | less HR's A02617 | less SR's SB850 | | | | | |
| Fund/Agency/Appropriation | | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Senior Judge | | 8837.11 | S | 1,480 | 1,391 | 1,391 | 1,335 | (56) | -4.0% | 1,335 | (56) | -4.0% | | | 1,391 | 56 | 4.2% | 56 | 4.2% |
| Gun Court Reimbursements | | 8837.12 | S | 1,357 | 1,276 | 1,276 | 1,276 | | | 1,194 | (82) | -6.4% | (82) | -6.4% | 1,276 | 82 | 6.9% | | |
| Court Consolidation | | 8837.14 | S | 2,053 | 1,930 | 1,930 | 1,641 | (289) | -15.0% | 1,807 | (123) | -6.4% | 166 | 10.1% | 1,930 | 123 | 6.8% | 289 | 17.6% |
| Other Courts Total | | | | 39,549 | 37,177 | 37,177 | 35,572 | (1,605) | -4.3% | 35,746 | (1,431) | -3.8% | 174 | 0.5% | 37,177 | 1,431 | 4.0% | 1,605 | 4.5% |
| Total | | | | 44,693,350 | 45,176,341 | 48,649,513 | 44,930,655 | (3,718,858) | -7.6% | 47,041,481 | (1,608,032) | -73.8% | 2,110,826 | 4.8% | 46,774,560 | (266,921) | -0.6% | 1,843,905 | 4.1% |
| Subtotal Federal | | | F | 17,431,946 | 16,203,698 | 22,351,225 | 20,334,544 | (2,016,681) | -9.0% | 22,308,497 | (42,728) | -2.2% | 1,973,953 | 12.2% | 22,371,001 | 62,504 | 0.3% | 2,036,457 | 10.0% |
| Subtotal State | | | S | 27,261,404 | 28,972,643 | 26,298,288 | 24,596,111 | (1,702,177) | -6.5% | 24,732,984 | (1,565,304) | -568.1% | 136,873 | 0.5% | 24,403,559 | (329,425) | -1.3% | (192,552) | -0.8% |
| Preferred State Total | | | | 27,249,067 | 28,959,926 | 26,286,151 | 24,583,974 | (1,789,243) | -7.0% | 24,720,847 | (1,565,304) | -607.6% | 136,873 | 0.4% | 24,391,422 | (329,425) | -1.3% | (192,552) | -0.8% |
| Nonpreferred State not included separate bill | | | | | | | | | | | | | | | | | | | |
| Executive Authorizations Total | EA | | | 12,337 | 12,717 | 12,137 | 12,137 | | | 12,137 | | | | | 12,137 | | | | |
| Lottery Fund | | | | | | | | | | | | | | | | | | | |
| Aging and Long Term Living | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 9003 | S | 8,838 | 7,794 | 7,794 | 7,794 | | | 7,794 | | | | | 7,794 | | | | |
| Programs for the Aging - Title III - Administration (F) | | 9003.01 | F | 1,817 | 1,817 | 1,817 | 1,817 | | | 1,817 | | | | | 1,817 | | | | |
| Programs for the Aging - Title V - Administration (F) | | 9003.02 | F | 173 | 173 | 173 | 173 | | | 173 | | | | | 173 | | | | |
| Medical Assistance - Administration (F) | | 9003.03 | F | 1,997 | 1,997 | 1,997 | 1,997 | | | 1,997 | | | | | 1,997 | | | | |
| Intergovernmental Transfer Administration | EA | 9003.51 | A | | | | | | | | | | | | | | | | |
| DayCare Licensure | EA | 9003.52 | A | 8 | 8 | 8 | 8 | | | 8 | | | | | 8 | | | | |
| PENNCARE | AR | Sup | 9007 | S | 245,673 | 244,852 | 241,414 | 241,414 | | 241,414 | | | | | 241,414 | | | | |
| Programs for the Aging - Title III (F) | | 9008 | F | 52,000 | 52,000 | 52,000 | 52,000 | | | 52,000 | | | | | 52,000 | | | | |
| ARRA - Programs for the Aging - Title III (F) | AR | 9008.11 | F | | | 4,486 | 3,000 | (1,486) | -33.1% | 4,486 | | | 1,486 | 49.5% | 4,486 | | | 1,486 | 49.5% |
| Programs for the Aging - Nutrition (F) | | 9009 | F | 10,000 | 10,000 | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 | | | | |
| Programs for the Aging - Title V (F) | | 9010 | F | 5,300 | 7,000 | 7,000 | 7,000 | | | 7,000 | | | | | 7,000 | | | | |
| ARRA - Programs for the Aging - Title V (F) | AR | 9010.11 | F | | | 1,271 | 900 | (371) | -29.2% | 1,271 | | | 371 | 41.2% | 1,271 | | | 371 | 41.2% |
| Programs For the Aging - Title VII - Elder Rights (F) | | 9011 | F | 4,700 | 4,700 | 4,700 | 4,700 | | | 4,700 | | | | | 4,700 | | | | |
| Medical Assistance - Attendant care (F) | Sup | 9012 | F | 17,128 | 17,192 | 17,192 | 17,192 | | | 17,192 | | | | | 17,192 | | | | |
| ARRA - Medical Assistance - Attendant care (F) | AR | 9012.11 | F | | | 3,438 | 3,438 | | | 3,438 | | | | | 3,438 | | | | |
| Medical Assistance - Support (F) | Sup | 9012.2 | F | 13,564 | 13,564 | 13,564 | 13,564 | | | 13,564 | | | | | 13,564 | | | | |
| Evidence-Based Prevention for Older Adults (F) | | 9012.22 | F | | | | | | | | | | | | | | | | |
| MA Nursing Home Transition Administration | | 9012.25 | F | 700 | 700 | 700 | 700 | | | 700 | | | | | 700 | | | | |
| Performan Measures Outcome Projects (F) | | 9012.33 | F | 40 | 40 | 40 | 40 | | | 40 | | | | | 40 | | | | |
| Improving Legal Advocay Services for Seniors (F) | | 9012.35 | F | 200 | 200 | 200 | 200 | | | 200 | | | | | 200 | | | | |
| Long Term Housing Supports (F) | | 9012.37 | F | 60 | | | | | | | | | | | | | | | |
| Intergovernmental Transfer MA Support | EA | 9012.38 | A | | | | | | | | | | | | | | | | |
| Pre-Admission Assessment | | 9012.41 | S | 11,657 | 11,823 | 11,823 | 10,823 | (1,000) | -8.5% | 10,823 | (1,000) | -8.5% | | | 11,823 | 1,000 | 9.2% | 1,000 | 9.2% |
| Pre-Admission Assessment (F) | | 9012.51 | F | 15,983 | 15,577 | 15,577 | 15,577 | | | 15,577 | | | | | 15,577 | | | | |
| Family Caregiver | | 9013.51 | S | 12,103 | 12,103 | 12,103 | 12,103 | | | 12,103 | | | | | 12,103 | | | | |
| Programs for the Aging - Title III - Family Caregiver | | 9013.52 | F | 10,000 | 10,000 | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 | | | | |
| Alzheimer's Outreach | | 9015 | S | 250 | 250 | 250 | 250 | | | 250 | | | | | 250 | | | | |
| Alzheimer's Demonstration Grant | | 9015.5 | F | 350 | 350 | 350 | 350 | | | 350 | | | | | 350 | | | | |
| Transfer - Pharmaceutical Assistance Fund | | 9014 | S | 313,000 | 210,000 | 210,000 | 210,000 | | | 210,000 | | | | | 210,000 | | | | |
| MA - Long-Term Care | AR | Sup | 9018 | S | 300,707 | 175,000 | 178,438 | 178,438 | | 178,438 | | | | | 178,438 | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | |
| General Government Operations | EA | 9019 | S | 37,710 | 38,647 | 38,647 | 38,647 | | | 38,647 | | | | | 38,647 | | | | |
| License Fees | EA | 9019.1 | A | 150 | 165 | 165 | 165 | | | 165 | | | | | 165 | | | | |
| Annuity Assignment Fees | EA | 9019.2 | A | 30 | 15 | 15 | 15 | | | 15 | | | | | 15 | | | | |
| Sale of Automobiles | EA | 9019.3 | A | | | | | | | | | | | | | | | | |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | House Republican Amendment | | | | House Democrat Amended | | | | | | |
|--|-------|---------|------------------|--------------------|------------------|---------------------------|--------------------|----------------------------|------------------|--------------------|--------------|------------------------|-------------|------------------|------------------|-------------|-----------------|-------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Lottery Advertising | EA | 9019.4 | 32,000 | 32,000 | 32,000 | 32,000 | | | 32,000 | | | | | 32,000 | | | | |
| Expanded Sales | EA | 9019.5 | 19,177 | 18,889 | 18,889 | 18,889 | | | 18,889 | | | | | 18,889 | | | | |
| On-Line Vendor Commissions | EA | 9019.6 | 53,354 | 31,973 | 31,973 | 31,973 | | | 31,973 | | | | | 31,973 | | | | |
| Instant Vendor Commissions | EA | 9019.7 | 22,994 | 25,977 | 25,977 | 25,977 | | | 25,977 | | | | | 25,977 | | | | |
| Payment of Prize Money | EA | 9019.8 | 339,142 | 370,967 | 370,967 | 370,967 | | | 370,967 | | | | | 370,967 | | | | |
| Property Tax & Rent Assistance to Older PA's | EA | 9019.9 | 294,900 | 294,900 | 294,900 | 294,900 | | | 294,900 | | | | | 294,900 | | | | |
| Treasury | | | | | | | | | | | | | | | | | | |
| Replacement Checks | EA | 9020 | 50 | 50 | 50 | 50 | | | 50 | | | | | 50 | | | | |
| Transportation | | | | | | | | | | | | | | | | | | |
| Transfer to Public Transportation Trust Fund | EA | 9021 | 82,160 | 86,597 | 86,597 | 86,597 | | | 86,597 | | | | | 86,597 | | | | |
| Older Pennsylvanians Shared Rides | EA | 9022 | 77,850 | 80,186 | 80,186 | 80,186 | | | 80,186 | | | | | 80,186 | | | | |
| Lottery Fund (LF) Total | | | 1,985,765 | 1,777,506 | 1,786,701 | 1,783,844 | (2,857) | -0.2% | 1,785,701 | (1,000) | -0.1% | 1,857 | 0.1% | 1,786,701 | 1,000 | 0.1% | 2,857 | 0.2% |
| Energy Conservation and Assistance Fund | | | | | | | | | | | | | | | | | | |
| Environmental Protection | | | | | | | | | | | | | | | | | | |
| Energy Conservation Programs | | 9203 | 195 | | | | | | | | | | | | | | | |
| Public Welfare | | | | | | | | | | | | | | | | | | |
| Low Income Energy Assistance | | 9206 | 238 | | | | | | | | | | | | | | | |
| Energy Conservation and Assistance Fund (ECAAF) Total | | | 433 | | | | | | | | | | | | | | | |
| Judicial Computer System Augmentation Account | | | | | | | | | | | | | | | | | | |
| Supreme Court | | | | | | | | | | | | | | | | | | |
| Statewide Judicial Computer System | R | 9251 | 61,074 | 57,048 | 57,048 | 57,048 | | | 57,048 | | | | | 57,048 | | | | |
| Judicial Computer System Augmentation Account (JCSAA) Total | | | 61,074 | 57,048 | 57,048 | 57,048 | | | 57,048 | | | | | 57,048 | | | | |
| Emergency Medical Services Operating Fund | | | | | | | | | | | | | | | | | | |
| Health | | | | | | | | | | | | | | | | | | |
| Emergency Medical Services | | 9261 | 11,888 | 11,888 | 11,888 | 11,888 | | | 11,888 | | | | | 11,888 | | | | |
| Catastrophic Medical Rehabilitation Program | | 9268 | 6,000 | 6,000 | 6,000 | 6,000 | | | 6,000 | | | | | 6,000 | | | | |
| Emergency Medical Services Operating Fund (EMSOF) Total | | | 17,888 | 17,888 | 17,888 | 17,888 | | | 17,888 | | | | | 17,888 | | | | |
| State Stores Fund | | | | | | | | | | | | | | | | | | |
| State Police | | | | | | | | | | | | | | | | | | |
| Liquor Control Enforcement | | 9271 | 23,248 | 24,834 | 24,834 | 24,834 | | | 24,834 | | | | | 24,834 | | | | |
| State Stores Fund (SSF) Total | | | 23,248 | 24,834 | 24,834 | 24,834 | | | 24,834 | | | | | 24,834 | | | | |
| Motor License Fund | | | | | | | | | | | | | | | | | | |
| Transportation | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 9503 | 53,974 | 52,876 | 52,876 | 52,876 | | | 52,876 | | | | | 52,876 | | | | |
| Welcome Centers Operations | | 9503.5 | 3,091 | 3,045 | 3,045 | 3,045 | | | 3,045 | | | | | 3,045 | | | | |
| Highway and Safety Improvement | | 9512 | 135,000 | 121,125 | 121,125 | 121,125 | | | 121,125 | | | | | 121,125 | | | | |
| Security Walls Pilot Projects | | 9513 | | | | | | | | | | | | | | | | |
| Highway Maintenance | | 9518 | 834,100 | 775,339 | 775,339 | 775,339 | | | 775,339 | | | | | 775,339 | | | | |
| Smoother Roads and Priority Bridges | | 9521.76 | 12,000 | | | | | | | | | | | | | | | |
| Bridge Preservation | | 9521.79 | | | | | | | | | | | | | | | | |
| Emergency Highway and Bridge Repairs and Replacements | | 9521.78 | 15,000 | | | | | | | | | | | | | | | |
| Reinvestment in Department of Transportation Facilities | | 9526 | 14,540 | 12,000 | 12,000 | 12,000 | | | 12,000 | | | | | 12,000 | | | | |
| Safety Administration and Licensing | | 9528 | 135,421 | 128,429 | 128,429 | 128,429 | | | 128,429 | | | | | 128,429 | | | | |
| Expanded Highway and Bridge Program | | 9529.11 | 465,000 | 465,000 | 465,000 | 465,000 | | | 465,000 | | | | | 465,000 | | | | |
| Liquid Fuels Tax Municipal Allocation payment | | 9529.22 | 30,000 | 30,000 | 30,000 | 30,000 | | | 30,000 | | | | | 30,000 | | | | |
| Counties Maintenance & Construction Bridges | | 9529.33 | 5,000 | 5,000 | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 | | | | |
| Maintenance and Construction Costs of Roads | | 9530 | 205,751 | 195,000 | 195,000 | 195,000 | | | 195,000 | | | | | 195,000 | | | | |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | House Democrat Amended | | | | | |
|---|---------|---|------------------|--------------------|------------------|---------------------------|--------------------|---------|----------------------------|--------------------|---------|------------|------------------------|------------------|------------------|-------------|-----------------|-------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | Seq # | | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Supplemental - Maintenance and Construction Costs of Roads | 9532 | S | 5,000 | 5,000 | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 | | | | |
| Executive Offices | | | | | | | | | | | | | | | | | | |
| Office of the Budget - Comptroller Services | 9663 | S | 6,470 | 6,066 | 6,066 | 6,066 | | | 6,066 | | | | | 6,066 | | | | |
| Statewide Public Safety Radio System | 9664 | S | 16,498 | 15,881 | 15,881 | 15,881 | | | 15,881 | | | | | 15,881 | | | | |
| IES Plant Maintenance | 9664.25 | S | | | | | | | | | | | | | | | | |
| Commonwealth Technology Services | 9664.35 | S | | 2,446 | 2,446 | 2,446 | | | 2,446 | | | | | 2,446 | | | | |
| Treasury | | | | | | | | | | | | | | | | | | |
| Refunds of Liquid Fuels Taxes - Administration | 9688 | S | 470 | 490 | 490 | 490 | | | 490 | | | | | 490 | | | | |
| Refunds of Liquid Fuels Taxes - Agricultural | 9686 | S | 3,800 | 3,800 | 3,800 | 3,800 | | | 3,800 | | | | | 3,800 | | | | |
| Refunds of Liquid Fuels Taxes - State Share | 9690 | S | 1,000 | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |
| Refunding Liquid Fuels Tax - Political Subdivision Use | 9694 | S | 3,000 | 3,000 | 3,000 | 3,000 | | | 3,000 | | | | | 3,000 | | | | |
| Refunding Liquid Fuels Tax - Fire, Ambulance, Rescue | 9696 | S | 400 | 400 | 400 | 400 | | | 400 | | | | | 400 | | | | |
| Refunding Liquid Fuels Tax - Snowmobile and ATV's | 9692 | S | 1,000 | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |
| Refunding Liquid Fuels Tax - Boat Fund | 9698 | S | 2,300 | 2,300 | 2,300 | 2,300 | | | 2,300 | | | | | 2,300 | | | | |
| General Obligation Bonds Issued for Transportation | 9700 | S | 12,099 | 11,634 | 11,634 | 11,634 | | | 11,634 | | | | | 11,634 | | | | |
| General Obligation Bonds Issued for Public Improvements | 9702 | S | 11,713 | 13,052 | 13,052 | 13,052 | | | 13,052 | | | | | 13,052 | | | | |
| Loan and Transfer Agent | 9704 | S | 50 | 50 | 50 | 50 | | | 50 | | | | | 50 | | | | |
| Agriculture | | | | | | | | | | | | | | | | | | |
| Weights and Measures | 9798 | S | 3,089 | 3,089 | 3,089 | 3,089 | | | 3,089 | | | | | 3,089 | | | | |
| Conservation and Natural Resources | | | | | | | | | | | | | | | | | | |
| Dirt and Gravel Roads | 9729 | S | 1,000 | 1,000 | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 | | | | |
| Education | | | | | | | | | | | | | | | | | | |
| Safe Driving Program | 9763 | S | 1,130 | 1,127 | 1,127 | 1,127 | | | 1,127 | | | | | 1,127 | | | | |
| Environmental Protection | | | | | | | | | | | | | | | | | | |
| Maintenance and Improvement of Dirt and Gravel Roads | 9764 | S | 4,000 | 4,000 | 4,000 | 4,000 | | | 4,000 | | | | | 4,000 | | | | |
| General Services | | | | | | | | | | | | | | | | | | |
| Tort Claims | 9788 | S | 12,500 | 12,500 | 12,500 | 12,500 | | | 12,500 | | | | | 12,500 | | | | |
| Revenue | | | | | | | | | | | | | | | | | | |
| Collections - Liquid Fuels tax - Administration and Enforcement | 9793 | S | 14,611 | 14,973 | 14,973 | 14,973 | | | 14,973 | | | | | 14,973 | | | | |
| State Police | | | | | | | | | | | | | | | | | | |
| General Government Operations | 9834 | S | 453,283 | 480,027 | 480,027 | 480,027 | | | 480,027 | | | | | 486,079 | 6,052 | 1.3% | 6,052 | 1.3% |
| Law Enforcement Information Technology | 9836 | S | 23,359 | 19,709 | 19,709 | 19,709 | | | 19,709 | | | | | 19,709 | | | | |
| Municipal Police Training | 9838 | S | 4,932 | 4,932 | 4,932 | 4,932 | | | 4,932 | | | | | 1,028 | (3,904) | -79.2% | (3,904) | -79.2% |
| Patrol Vehicles | 9840 | S | 11,000 | 11,000 | 11,000 | 11,000 | | | 11,000 | | | | | 11,000 | | | | |
| Finance AFIS | 9841 | S | 119 | 92 | 92 | 92 | | | 92 | | | | | 92 | | | | |
| Commercial Vehicle Inspection | 9842 | S | 5,924 | 8,136 | 8,136 | 8,136 | | | 8,136 | | | | | 8,136 | | | | |
| Motor License Fund (MLF) Total | | | 2,507,624 | 2,414,518 | 2,414,518 | 2,414,518 | | | 2,414,518 | | | | | 2,416,666 | 2,148 | 0.1% | 2,148 | 0.1% |
| Aviation Restricted Revenue Account | | | | | | | | | | | | | | | | | | |
| Transportation | | | | | | | | | | | | | | | | | | |
| Aviation Operations | 9903 | R | 4,689 | 4,116 | 4,116 | 4,116 | | | 4,116 | | | | | 4,116 | | | | |
| Airport Construction and Development | 9906 | R | 9,000 | 9,000 | 9,000 | 9,000 | | | 9,000 | | | | | 9,000 | | | | |
| Real Estate Tax Rebate Payments | 9908 | R | 250 | 250 | 250 | 250 | | | 250 | | | | | 250 | | | | |
| Aviation Restricted Revenue Account (ARRA) Total | | | 13,939 | 13,366 | 13,366 | 13,366 | | | 13,366 | | | | | 13,366 | | | | |
| Hazardous Material Response Fund | | | | | | | | | | | | | | | | | | |
| Emergency Management and Homeland Security | | | | | | | | | | | | | | | | | | |
| General Operations | 9281 | S | 117 | 117 | 117 | 117 | | | 117 | | | | | 117 | | | | |
| Hazardous Materials Response Team | 9283 | S | 417 | 417 | 417 | 417 | | | 417 | | | | | 417 | | | | |
| Grants to Counties | 9284 | S | 824 | 824 | 824 | 824 | | | 824 | | | | | 824 | | | | |
| Public and Facilities Owners Education | 9285 | S | 117 | 117 | 117 | 117 | | | 117 | | | | | 117 | | | | |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | House Republican Amendment | | | | House Democrat Amended | | | | | | |
|--|-----|-----------|------------|--------------------|------------|---------------------------|--------------------|----------------------------|------------|--------------------|---------|------------------------|---------|------------|------------------|----------|-----------------|----------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | |
| Fund/Agency/Appropriation | | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change |
| Hazardous Material Response Fund (HMRF) Total | | | 1,475 | 1,475 | 1,475 | 1,475 | | | 1,475 | | | | | 1,475 | | | | |
| Milk Marketing Fund | | | | | | | | | | | | | | | | | | |
| Milk Marketing Board | | | | | | | | | | | | | | | | | | |
| Operations of Milk Marketing Board | | 9291 S | 2,842 | 2,894 | 2,894 | 2,894 | | | 2,894 | | | | | 2,894 | | | | |
| Milk Marketing Fund (MMF) Total | | | 2,842 | 2,894 | 2,894 | 2,894 | | | 2,894 | | | | | 2,894 | | | | |
| Home Investment Trust Fund | | | | | | | | | | | | | | | | | | |
| Community and Economic Development | | | | | | | | | | | | | | | | | | |
| Home Program | | 9301 S | 1,009 | 1,009 | 1,009 | 1,009 | | | 1,009 | | | | | 1,009 | | | | |
| Home Investment Trust Fund (HITF) Total | | | 1,009 | 1,009 | 1,009 | 1,009 | | | 1,009 | | | | | 1,009 | | | | |
| Tuition Payment Fund | | | | | | | | | | | | | | | | | | |
| Treasury | | | | | | | | | | | | | | | | | | |
| Tuition Account Program | | 9331 S | 3,701 | 2,887 | 2,887 | 2,887 | | | 2,887 | | | | | 2,887 | | | | |
| Tuition Payment Fund (TPF) Total | | | 3,701 | 2,887 | 2,887 | 2,887 | | | 2,887 | | | | | 2,887 | | | | |
| Banking Department Fund | | | | | | | | | | | | | | | | | | |
| Banking | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 9343 S | 21,917 | 21,054 | 21,054 | 21,054 | | | 21,054 | | | | | 21,054 | | | | |
| Banking Department Fund (BDF) Total | | | 21,917 | 21,054 | 21,054 | 21,054 | | | 21,054 | | | | | 21,054 | | | | |
| Firearm Records Check Fund | | | | | | | | | | | | | | | | | | |
| State Police | | | | | | | | | | | | | | | | | | |
| Firearms Records Check | | 9400 R | 1,605 | 1,875 | 1,875 | 1,875 | | | 1,875 | | | | | 1,875 | | | | |
| Firearm Records Check Fund (FRCF) Total | | | 1,605 | 1,875 | 1,875 | 1,875 | | | 1,875 | | | | | 1,875 | | | | |
| Ben Franklin Technology Development Authority Fund | | | | | | | | | | | | | | | | | | |
| Community and Economic Development | | | | | | | | | | | | | | | | | | |
| Ben Franklin Technology Development Authority Fund | | 9322 S | 80,077 | 96,077 | 96,077 | 76,077 | (20,000) | -20.8% | 76,077 | (20,000) | -20.8% | | | 96,077 | 20,000 | 26.3% | 20,000 | 26.3% |
| Assistive Technology (F) | | 9325 F | | | | | | | | | | | | | | | | |
| Telecommunications Initiatives (F) | | 9326 F | | | | | | | | | | | | | | | | |
| Telecommunications Infrastructure (F) | | 9328 F | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 | | | | |
| Innovation Partnership | | 9329.5 F | 500 | | | | | | | | | | | | | | | |
| Telecommunications Projects (F) | | 9330 F | | | | | | | | | | | | | | | | |
| Ben Franklin Technology Development Authority Fund (BFTDAF) Total | | | 82,577 | 98,077 | 98,077 | 78,077 | (20,000) | -20.4% | 78,077 | (20,000) | -20.4% | | | 98,077 | 20,000 | 25.6% | 20,000 | 25.6% |
| Tobacco Settlement Fund | | | | | | | | | | | | | | | | | | |
| Tobacco Settlement Investment Board | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 9450 S | 903 | 961 | 961 | 961 | | | 961 | | | | | 961 | | | | |
| Community and Economic Development | | | | | | | | | | | | | | | | | | |
| Life Sciences Greenhouse | | 9459 S | 3,000 | 3,000 | 3,000 | 3,000 | | | 3,000 | | | | | 3,000 | | | | |
| Aging and Long Term Living | | | | | | | | | | | | | | | | | | |
| Home and Community-Based Services | EA | 9462 S | 46,300 | 46,563 | 46,563 | | (46,563) | -100.0% | | (46,563) | -100.0% | | | 46,563 | 46,563 | | 46,563 | |
| PACENET Transfer | EA | 9463 S | 28,492 | 28,654 | 28,654 | | (28,654) | -100.0% | | (28,654) | -100.0% | | | 28,654 | 28,654 | | 28,654 | |
| MA - Long term Care | Sup | 9465 S | 146,892 | 123,325 | 133,428 | 133,227 | (201) | -0.2% | 133,428 | | | 201 | 0.2% | 133,428 | | 201 | 0.2% | |
| Tobacco Settlement Fund (TSF) Total | | | 225,587 | 202,503 | 212,606 | 137,188 | (75,418) | -35.5% | 137,389 | (75,217) | -35.4% | 201 | 0.1% | 212,606 | 75,217 | 54.7% | 75,418 | 55.0% |
| Higher Education Fund | | | | | | | | | | | | | | | | | | |
| PA Higher Education Assistance Agency | | | | | | | | | | | | | | | | | | |
| Grants to Students-transfer to Higher Ed. Assist. Fund | | 7001 S | 407,413 | 452,413 | 407,413 | 386,198 | (21,215) | -5.2% | 386,198 | (21,215) | -5.2% | | | 407,413 | 21,215 | 5.5% | 21,215 | 5.5% |
| Matching Payments-transfer to Higher Ed. Assist. Fund | | 7004 S | 13,938 | 13,938 | 13,938 | 13,938 | | | 13,938 | | | | | 13,938 | | | | |
| Institutional Assistance-transfer to Higher Ed. Assist. Fund | | 7006 S | 42,013 | 37,812 | 30,250 | 34,031 | 3,781 | 12.5% | 36,971 | 6,721 | 22.2% | 2,940 | 8.6% | 30,250 | (6,721) | -18.2% | (3,781) | -11.1% |
| Bond-Hill Scholarship-transfer to Higher Ed. Assist. Fund | | 7008 S | 740 | 740 | 740 | 740 | | | 651 | (89) | -12.0% | (89) | -12.0% | 740 | 89 | 13.7% | | |
| Agricultural Loan Forgiveness-transfer to Higher Ed. Fund | | 7012 S | 84 | 84 | 71 | 71 | | | 71 | | | | | 71 | | | | |
| SciTech Scholarships-transfer to Higher Ed. Assist. Fund | | 7019.75 S | 4,293 | 4,293 | 4,063 | 4,063 | | | 3,778 | (285) | -7.0% | (285) | -7.0% | 4,063 | 285 | 7.5% | | |

| HB1416 as Amended - Combined Budget | | | Revised | Governor's Request | | Senate Republican's SB850 | | | House Republican Amendment | | | | | House Democrat Amended | | | | | |
|---|----|----------|------------|--------------------|------------------|---------------------------|--------------------|-----------------|----------------------------|--------------------|-----------------|--------------|--------------|------------------------|------------------|---------------|-----------------|---------------|-------------|
| Amounts in Thousands | | | Available | - 2-4-09 - | Revised | PN953 | less Gov's Revised | | A02617 | less Gov's Revised | | less SB850 | | HB1416 | less HR's A02617 | | less SR's SB850 | | |
| Fund/Agency/Appropriation | | Seq # | FY 2008/09 | FY 2009/10 | FY 2009/10 | FY 2009/10 | \$Change | %Change | FY 2009/10 | \$Change | %Change | \$Change | %Change | FY 2009/10 | \$ Change | % Change | \$ Change | % Change | |
| Cheyney Keystone Academy-transfer to HigherEd.Assist.Fund | | 7023.75 | S | 1,974 | 1,974 | 1,974 | 1,761 | (213) | -10.8% | 1,737 | (237) | -12.0% | (24) | -1.4% | 1,974 | 237 | 13.6% | 213 | 12.1% |
| Nursing Shortage Initiative | | 7024 | S | 2,418 | 2,418 | 1,863 | 1,863 | | | 2,128 | 265 | 14.2% | 265 | 14.2% | 1,000 | (1,128) | -53.0% | (863) | -46.3% |
| PA Higher Education Assistance Agency Total | | | | 472,873 | 513,672 | 460,312 | 442,665 | (17,647) | -3.8% | 445,472 | (14,840) | -3.2% | 2,807 | 0.6% | 459,449 | 13,977 | 3.1% | 16,784 | 3.8% |
| Education | | | | | | | | | | | | | | | | | | | |
| Community Colleges | | 2283.78 | S | 236,240 | 241,240 | 215,775 | 236,240 | 20,465 | 9.5% | 236,240 | 20,465 | 9.5% | | | 215,775 | (20,465) | -8.7% | (20,465) | -8.7% |
| ARRA - Fiscal Stabilization - Higher Education | | 2283.785 | F | | | | | | | | | | | | 20,922 | 20,922 | | 20,922 | |
| Transfer to Community College Capital Fund | | 2283.79 | S | 44,506 | 46,369 | 46,369 | 46,369 | | | 46,369 | | | | | 46,369 | | | | |
| Education Total | | | | 280,746 | 287,609 | 262,144 | 282,609 | 20,465 | 7.8% | 282,609 | 20,465 | 7.8% | | | 283,066 | 457 | 0.2% | 457 | 0.2% |
| State System Higher Education | | | | | | | | | | | | | | | | | | | |
| State Universities | | 6911 | S | 498,509 | 498,509 | 447,054 | 484,013 | 36,959 | 8.3% | 484,013 | 36,959 | 8.3% | | | 447,054 | (36,959) | -7.6% | (36,959) | -7.6% |
| ARRA - Fiscal Stabilization - Higher Education | | 6911.5 | F | | | | | | | | | | | | 54,039 | 54,039 | | 54,039 | |
| Recruitment of the Disadvantaged | | 6914 | S | 446 | 446 | 430 | 446 | 16 | 3.7% | 446 | 16 | 3.7% | | | 430 | (16) | -3.6% | (16) | -3.6% |
| PA Center for Environmental Education (PCEE) | | 6914.58 | S | 368 | 368 | 350 | 368 | 18 | 5.1% | 368 | 18 | 5.1% | | | 350 | (18) | -4.9% | (18) | -4.9% |
| McKeever Center | | 6915.75 | S | 213 | 213 | 206 | 213 | 7 | 3.4% | 213 | 7 | 3.4% | | | 206 | (7) | -3.3% | (7) | -3.3% |
| Affirmative Action | | 6916 | S | 1,152 | 1,152 | 1,111 | 1,152 | 41 | 3.7% | 1,152 | 41 | 3.7% | | | 1,111 | (41) | -3.6% | (41) | -3.6% |
| Program Initiatives | | 6917.77 | S | 18,548 | 18,548 | 16,046 | 18,048 | 2,002 | 12.5% | 18,048 | 2,002 | 12.5% | | | 16,046 | (2,002) | -11.1% | (2,002) | -11.1% |
| State System Higher Education Total | | | | 519,236 | 519,236 | 465,197 | 504,240 | 39,043 | 8.4% | 504,240 | 39,043 | 8.4% | | | 519,236 | 14,996 | 3.0% | 14,996 | 3.0% |
| State Subtotal | | | | 519,236 | 519,236 | 465,197 | 504,240 | 39,043 | 8.4% | 504,240 | 39,043 | 8.4% | | | 465,197 | (39,043) | -7.7% | (39,043) | -7.7% |
| Federal Subtotal | | | | | | | | | | | | | | | 54,039 | 54,039 | | 54,039 | |
| Thaddeus Stevens College of Technology | | | | | | | | | | | | | | | | | | | |
| General Government Operations | | 7540 | S | 10,750 | 8,550 | 8,550 | 8,550 | | | 8,550 | | | | | 8,550 | | | | |
| ARRA - Fiscal Stabilization - Higher Education | AR | 7540.11 | F | | | 2,200 | 2,380 | 180 | 8.2% | 2,200 | | (180) | -7.6% | 1,743 | (457) | -20.8% | (637) | -26.8% | |
| Thaddeus Stevens College of Technology Total | | | | 10,750 | 8,550 | 10,750 | 10,930 | 180 | 1.7% | 10,750 | | (180) | -1.6% | 10,293 | (457) | -4.3% | (637) | -5.8% | |
| State Subtotal | | | | 10,750 | 8,550 | 8,550 | 8,550 | | | 8,550 | | | | | 8,550 | | | | |
| Federal Subtotal | | | | | | 2,200 | 2,380 | 180 | 8.2% | 2,200 | | (180) | -7.6% | 1,743 | (457) | -20.8% | (637) | -26.8% | |
| Higher Education Fund Total | | | | 1,283,605 | 1,329,067 | 1,198,403 | 1,240,444 | 42,041 | 3.5% | 1,243,071 | 44,668 | 3.7% | 2,627 | 0.2% | 1,272,044 | 28,973 | 2.3% | 31,600 | 2.5% |